

**MINUTES  
CITY OF GAINESVILLE  
CITY COUNCIL BUDGET WORKSHOP  
200 South Rusk  
Gainesville, Texas 76240  
July 16, 2011**

The City Council of the City of Gainesville, Texas met for a Budget Workshop session on July 16, 2011 at 8:00 a.m. with the following persons in attendance:

**MEMBERS PRESENT:** Mayor Jim Goldsworthy  
Carolyn Hendricks, Ken Keeler, Philip Neelley, Ray Nichols,  
Vince Rippey, Beverly Snuggs

**STAFF PRESENT:** Barry Sullivan, City Manager; Kay Lunnon, City Secretary; Dan Parker, Finance Director; Mary Jarvis, Controller; Steven Fleming, Police Chief; Steve Boone, Fire Chief; Ron Sellman, Public Services Director; Polly Boone, Solid Waste Supervisor; David Vinton, Airport Manager; Susan Kleven, Zoo Director; Lynette Pettigrew, Main Street Director; John Noblitt, Community Services Director; David Hersman, Golf Director

**CALL TO ORDER**

Mayor Goldsworthy called the workshop to order with a quorum of members was present.

**PRESENTATION AND DISCUSSION OF REVISED FY 2010-2011 BUDGET AND PROPOSED FY 2011-2012 BUDGET**

City Manager Barry Sullivan and department heads presented and discussed the revised budget for 2010-2011 and proposed budget for 2011-2012 fiscal year.

**ADJOURN**

The workshop adjourned at 1:40 p.m.

/S/  
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**Jim Goldsworthy, Mayor**

Attest:

/S/  
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**Kay Lunnon, City Secretary**