

**MINUTES  
CITY OF GAINESVILLE  
CITY COUNCIL BUDGET WORKSHOP  
200 South Rusk  
Gainesville, Texas 76240  
July 21, 2012**

The City Council of the City of Gainesville, Texas met for a Budget Workshop session on July 21, 2012 at 8:00 a.m. with the following persons in attendance:

**MEMBERS PRESENT:** Mayor Jim Goldsworthy  
Keith Clegg, Carolyn Hendricks, Ken Keeler, Ray Nichols

**MEMBERS ABSENT:** Vince Rippey, Beverly Snuggs

**STAFF PRESENT:** Barry Sullivan, City Manager; Kay Lunnon, City Secretary; Dan Parker, Finance Director; Mary Jarvis, Controller; Steven Fleming, Police Chief; Steve Boone, Fire Chief; Ron Sellman, Public Services Director; Polly Boone, Solid Waste Supervisor; David Vinton, Airport Manager; David Hughes, Golf Course Operations Manager; Susan Kleven, Zoo Director; Lynette Pettigrew, Main Street Director; John Noblitt, Community Services Director

**CALL TO ORDER**

Mayor Goldsworthy called the workshop to order. A quorum of members was present. Council Members Rippey and Snuggs were absent.

**PRESENTATION AND DISCUSSION OF THE PROPOSED FY 2012-2013 BUDGET**

City Manager Barry Sullivan and department heads presented and discussed the revised 2011-2012 budget and draft budget for the 2012-2013 fiscal year.

**ADJOURN**

The workshop adjourned at approximately 1:00 p.m.

Respectfully submitted,

/S/  
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**Kay Lunnon, City Secretary**

/S/  
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**Jim Goldsworthy, Mayor**