

**MINUTES
CITY OF GAINESVILLE
CITY COUNCIL BUDGET WORKSHOP
200 South Rusk
Gainesville, Texas 76240
July 20, 2013**

The City Council of the City of Gainesville, Texas met for a Budget Workshop session on July 20, 2013 at 8:00 a.m. with the following persons in attendance:

MEMBERS PRESENT: Mayor Jim Goldsworthy
Keith Clegg, Carolyn Hendricks, Ken Keeler, Ray Nichols,
Beverly Snuggs

STAFF PRESENT: Barry Sullivan, City Manager; Kay Lunnon, City Secretary; Dan Parker, Finance Director; Karen Dixon, Controller; Steven Fleming, Police Chief; Steve Boone, Fire Chief; Ron Sellman, Public Services Director; Polly Boone, Solid Waste Supervisor; David Vinton, Airport Manager; David Hughes, Golf Course Operations Manager; Susan Kleven, Zoo Director; Lynette Pettigrew, Main Street Director; Patrick McCage, Parks Director; Chris Cypert, Municipal Court Judge; Dusty Luton, Cemetery Sexton; Leah Gore, Human Resources Director

CALL TO ORDER

Mayor Goldsworthy called the workshop to order. A quorum of members was present.

PRESENTATION AND DISCUSSION OF THE PROPOSED FY 2013-2014 BUDGET

City Manager Barry Sullivan and department heads presented and discussed the revised 2012-2013 budget and draft proposed budget for the 2013-2014 fiscal year.

ADJOURN

The workshop adjourned at 10:15 a.m.

Respectfully submitted,

/S/ _____
Kay Lunnon, City Secretary

/S/ _____
Jim Goldsworthy, Mayor