

**MINUTES
CITY OF GAINESVILLE
CITY COUNCIL BUDGET WORKSHOP
200 South Rusk
Gainesville, Texas 76240
July 19, 2014**

The City Council of the City of Gainesville, Texas met for a Budget Workshop session on July 19, 2014 at 8:00 a.m. with the following persons in attendance:

MEMBERS PRESENT: Mayor Jim Goldsworthy
Keith Clegg, Mary Jo Dollar, Carolyn Hendricks, Ken Keeler, Ray Nichols, Beverly Snuggs

STAFF PRESENT: Barry Sullivan, City Manager; Kay Lunnon, City Secretary; Dan Parker, Finance Director; Karen Dixon, Controller; Kevin Phillips, Police Chief; Wally Cox, Fire Chief; Ron Sellman, Public Services Director; Polly Boone, Solid Waste Supervisor; David Hughes, Golf Course Operations Manager; Susan Kleven, Zoo Director; Lynette Pettigrew, Main Street Director; Patrick McCage, Parks Director; Chris Cypert, Municipal Court Judge; Leah Gore, Human Resources Director

CALL TO ORDER

Mayor Goldsworthy called the workshop to order. All members of the Council were present.

PRESENTATION AND DISCUSSION OF THE PROPOSED FY 2014-2015 BUDGET

City Manager Barry Sullivan presented the revised 2013-2014 budget and proposed budget for Fiscal Year 2014-2015.

Department heads reviewed and discussed their revised budgets and proposed budgets for the 2014-2015 fiscal year.

ADJOURN

The workshop adjourned at 10:05 a.m.

Respectfully submitted,

/S/
Kay Lunnon, City Secretary

/S/
Jim Goldsworthy, Mayor