

**MINUTES
CITY OF GAINESVILLE
CITY COUNCIL BUDGET WORKSHOP
200 South Rusk
Gainesville, Texas 76240
July 24, 2010**

The City Council of the City of Gainesville, Texas met for a Budget Workshop session on Saturday, July 24, 2010 at 8:00 a.m. with the following persons in attendance:

MEMBERS PRESENT: Mayor Glenn Loch
Council Members, Jim Goldsworthy, Carolyn Hendricks, Ray Nichols, Vince Rippy, Beverly Snuggs

MEMBERS ABSENT: Councilman Philip Neelley

STAFF PRESENT: Barry Sullivan, City Manager; Kay Lunnon, City Secretary; Dan Parker, Finance Director; Mary Jarvis, Controller; Steven Fleming, Police Chief; Steve Boone, Fire Chief; Ron Sellman, Public Services Director; Leah Gore, Human Resources Director; Polly Boone, Solid Waste Supervisor; David Vinton, Airport Manager; Susan Kleven, Zoo Director; Patrick McCage, Parks Director; Lynette Pettigrew, Main Street Director; David Hersman, Golf Director; John Noblitt, Community Services Director; Kent Sharp, GEDC Executive Director; Tommy McPherson, Zoo

OTHERS PRESENT: None

CALL TO ORDER

Mayor Loch called the workshop to order, noting the absence of Councilman Neelley.

PRESENTATION AND DISCUSSION OF THE PROPOSED FISCAL YEAR 2010-2011 BUDGET

City Manager Barry Sullivan and department heads presented and discussed with Council the proposed budget for fiscal year 2010-2011. Sullivan stated the proposed 2010-2011 budget is developed to meet the current year adopted tax rate of \$0.647.

ADJOURN

The workshop adjourned at 11:58 a.m.

/S/
Kay Lunnon, City Secretary

/S/
Glenn Loch, Mayor