



City of Gainesville
Payroll and Benefit Summary Costs
for the period ending June Fiscal Year 2013

FUND NAME	Salary &		Total
	Wages	Benefits	
GENERAL FUND	\$ 572,986.69	196,542.03	769,528.72
ECONOMIC DEVELOPMENT CORP	16,814.53	5,491.29	22,305.82
GOLF COURSE FUND	14,042.69	4,851.73	18,894.42
WATER AND SEWER UTILITY FUND	95,595.26	32,638.34	128,233.60
AIRPORT FUND	6,541.99	2,090.82	8,632.81
STORM WATER UTILITY FUND	5,077.05	1,854.56	6,931.61
SOLID WASTE UTILITY FUND	35,945.56	12,700.17	48,645.73
TOTALS	<u>\$ 747,003.77</u>	<u>256,168.94</u>	<u>1,003,172.71</u>