City of Gainesville
Payroll and Benefit Summary Costs
for the period ending July Fiscal Year 2013

FUND NAME	Salary & Wages	Benefits	Total
GENERAL FUND	$ 564,942.77	196,153.76	761,096.53
ECONOMIC DEVELOPMENT CORP	17,069.36	5,525.48	22,594.84
GOLF COURSE FUND	14,823.44	4,923.40	19,746.84
WATER AND SEWER UTILITY FUND	97,280.65	32,924.39	130,205.04
AIRPORT FUND	7,581.21	2,287.97	9,869.18
STORM WATER UTILITY FUND	5,263.92	1,895.30	7,159.22
SOLID WASTE UTILITY FUND	35,986.21	12,399.21	48,385.42
TOTALS	$ 742,947.56	256,109.51	999,057.07