City of Gainesville
Payroll and Benefit Summary Costs
for the period ending August Fiscal Year 2013

FUND NAME		Salary & Wages	Benefits	Total
GENERAL FUND	$	876,907.15	222,573.39	1,099,480.54
ECONOMIC DEVELOPMENT CORP		26,964.93	7,314.54	34,279.47
GOLF COURSE FUND		21,197.22	6,110.58	27,307.80
WATER AND SEWER UTILITY FUND		137,410.47	40,780.41	178,190.88
AIRPORT FUND		9,893.92	2,766.54	12,660.46
STORM WATER UTILITY FUND		7,725.50	2,421.04	10,146.54
SOLID WASTE UTILITY FUND		58,069.21	16,170.34	74,239.55
TOTALS	$	1,138,168.40	298,136.84	1,436,305.24