City of Gainesville
Payroll and Benefit Summary Costs
for the period ending September Fiscal Year 2013

FUND NAME		Salary & Wages	Benefits	Total
GENERAL FUND	$	572,896.45	198,312.27	771,208.72
ECONOMIC DEVELOPMENT CORP		19,680.03	5,997.32	25,677.35
GOLF COURSE FUND		13,937.32	4,818.96	18,756.28
WATER AND SEWER UTILITY FUND		99,530.70	31,849.74	131,380.44
AIRPORT FUND		6,496.25	2,081.97	8,578.22
STORM WATER UTILITY FUND		4,808.34	1,750.06	6,558.40
SOLID WASTE UTILITY FUND		38,454.84	12,315.95	50,770.79
TOTALS	$	755,803.93	257,126.27	1,012,930.20