City of Gainesville
Payroll and Benefit Summary Costs
for the period ending October Fiscal Year 2014

FUND NAME	Salary & Wages	Benefits	Total
GENERAL FUND	$562,060.54	167,848.74	729,909.28
ECONOMIC DEVELOPMENT CORP	15,101.84	4,887.70	19,989.54
GOLF COURSE FUND	11,965.05	4,243.23	16,208.28
WATER AND SEWER UTILITY FUND	93,096.63	30,809.69	123,906.32
AIRPORT FUND	6,559.22	2,151.03	8,710.25
STORM WATER UTILITY FUND	5,058.77	1,868.46	6,927.23
SOLID WASTE UTILITY FUND	36,730.56	12,963.25	49,693.81
TOTALS	$730,572.61	224,772.10	955,344.71