City of Gainesville
Payroll and Benefit Summary Costs
for the period ending December Fiscal Year 2014

FUND NAME	Salary & Wages	Benefits	Total
GENERAL FUND	$665,871.31	220,911.02	886,782.33
ECONOMIC DEVELOPMENT CORP	17,189.18	5,223.60	22,412.78
GOLF COURSE FUND	13,958.42	4,595.28	18,553.70
WATER AND SEWER UTILITY FUND	110,444.50	35,011.37	145,455.87
AIRPORT FUND	7,478.90	2,308.03	9,786.93
STORM WATER UTILITY FUND	6,890.53	2,261.34	9,151.87
SOLID WASTE UTILITY FUND	44,449.99	14,541.47	58,991.46
TOTALS	$866,282.83	284,852.11	1,151,134.94