



City of Gainesville
Payroll and Benefit Summary Costs
for the period ending July Fiscal Year 2014

FUND NAME	Salary &		Total
	Wages	Benefits	
GENERAL FUND	\$ 849,363.81	270,104.43	1,119,468.24
ECONOMIC DEVELOPMENT CORP	25,161.84	6,574.46	31,736.30
GOLF COURSE FUND	20,828.92	6,881.92	27,710.84
WATER AND SEWER UTILITY FUND	139,224.14	41,694.06	180,918.20
AIRPORT FUND	8,142.32	2,488.44	10,630.76
STORM WATER UTILITY FUND	6,011.37	2,081.58	8,092.95
SOLID WASTE UTILITY FUND	58,100.97	17,923.36	76,024.33
TOTALS	<u>\$ 1,106,833.37</u>	<u>347,748.25</u>	<u>1,454,581.62</u>