



City of Gainesville
Payroll and Benefit Summary Costs
for the period ending September Fiscal Year 2014

FUND NAME	Salary &		Total
	Wages	Benefits	
GENERAL FUND	\$ 582,492.76	202,847.07	785,339.83
ECONOMIC DEVELOPMENT CORP	8,522.05	2,577.17	11,099.22
GOLF COURSE FUND	13,461.83	4,919.68	18,381.51
WATER AND SEWER UTILITY FUND	98,705.70	32,124.97	130,830.67
AIRPORT FUND	6,028.93	1,652.41	7,681.34
STORM WATER UTILITY FUND	2,886.05	1,039.25	3,925.30
SOLID WASTE UTILITY FUND	40,069.40	13,718.90	53,788.30
TOTALS	<u>\$ 752,166.72</u>	<u>258,879.45</u>	<u>1,011,046.17</u>