



City of Gainesville  
Payroll and Benefit Summary Costs  
for the period ending December Fiscal Year 2015

FUND NAME	Salary &		Total
	Wages	Benefits	
GENERAL FUND	\$ 886,517.60	332,391.48	1,218,909.08
ECONOMIC DEVELOPMENT CORP	26,223.09	6,011.07	32,234.16
GOLF COURSE FUND	18,690.84	5,737.14	24,427.98
WATER AND SEWER UTILITY FUND	147,372.23	43,672.33	191,044.56
AIRPORT FUND	9,393.07	2,807.26	12,200.33
STORM WATER UTILITY FUND	7,146.28	2,538.34	9,684.62
SOLID WASTE UTILITY FUND	63,131.69	19,604.85	82,736.54
TOTALS	<u>\$ 1,158,474.80</u>	<u>412,762.47</u>	<u>1,571,237.27</u>