



City of Gainesville  
 Payroll and Benefit Summary Costs  
 for the period ending January Fiscal Year 2016

FUND NAME	Salary &		Total
	Wages	Benefits	
GENERAL FUND	\$ 592,651.97	181,637.14	774,289.11
ECONOMIC DEVELOPMENT CORP	19,245.21	3,364.93	22,610.14
GOLF COURSE FUND	12,188.53	2,235.68	14,424.21
WATER AND SEWER UTILITY FUND	92,528.56	17,810.48	110,339.04
AIRPORT FUND	6,146.09	1,232.25	7,378.34
STORM WATER UTILITY FUND	4,960.44	1,125.47	6,085.91
SOLID WASTE UTILITY FUND	41,435.68	8,884.04	50,319.72
TOTALS	\$ 769,156.48	216,289.99	985,446.47