



City of Gainesville  
Payroll and Benefit Summary Costs  
for the period ending October Fiscal Year 2016

FUND NAME	Salary &		Total
	Wages	Benefits	
GENERAL FUND	\$ 379,079.83	144,530.81	523,610.64
ECONOMIC DEVELOPMENT CORP	10,532.06	3,738.93	14,270.99
GOLF COURSE FUND	7,131.02	3,621.51	10,752.53
WATER AND SEWER UTILITY FUND	65,461.01	28,772.63	94,233.64
AIRPORT FUND	4,814.62	1,887.98	6,702.60
STORM WATER UTILITY FUND	3,188.44	1,638.52	4,826.96
SOLID WASTE UTILITY FUND	24,623.77	8,674.00	33,297.77
TOTALS	<u>\$ 494,830.75</u>	<u>192,864.38</u>	<u>687,695.13</u>