



City of Gainesville
Payroll and Benefit Summary Costs
for the period ending April Fiscal Year 2016

FUND NAME	Salary &		Total
	Wages	Benefits	
GENERAL FUND	\$ 617,070.75	225,054.44	842,125.19
ECONOMIC DEVELOPMENT CORP	18,042.36	4,887.22	22,929.58
GOLF COURSE FUND	13,585.88	5,525.46	19,111.34
WATER AND SEWER UTILITY FUND	89,302.56	34,622.60	123,925.16
AIRPORT FUND	6,120.21	2,101.79	8,222.00
STORM WATER UTILITY FUND	7,606.94	2,070.26	9,677.20
SOLID WASTE UTILITY FUND	40,630.10	15,349.07	55,979.17
TOTALS	\$ 792,358.80	289,610.84	1,081,969.64