

**CITY OF GAINESVILLE, TEXAS**

**PAYROLL & BENEFIT COSTS**

**August 2016**

FUND NAME	SALARY &		TOTAL
	WAGES	BENEFITS	
GENERAL FUND	\$ 630,276	\$ 252,641	\$ 882,917
GEDC	18,355	5,356	23,711
GOLF COURSE FUND	12,005	6,435	18,440
WATER & SEWER FUND	96,652	46,679	143,331
AIRPORT FUND	6,317	3,013	9,330
STORMWATER DRAINAGE UTILITY FUND	3,873	2,063	5,936
SOLID WASTE FUND	39,328	19,302	58,630
<b>TOTAL</b>	<b>\$ 806,806</b>	<b>\$ 335,489</b>	<b>\$ 1,142,295</b>