



City of Gainesville
Payroll and Benefit Summary Costs
for the period ending May Fiscal Year 2016

FUND NAME	Salary &		Total
	Wages	Benefits	
GENERAL FUND	\$ 633,519.79	187,342.32	820,862.11
ECONOMIC DEVELOPMENT CORP	25,004.94	6,141.48	31,146.42
GOLF COURSE FUND	13,434.74	5,080.18	18,514.92
WATER AND SEWER UTILITY FUND	88,266.13	31,408.09	119,674.22
AIRPORT FUND	6,102.96	2,104.44	8,207.40
STORM WATER UTILITY FUND	7,138.49	1,976.95	9,115.44
SOLID WASTE UTILITY FUND	41,929.12	15,116.20	57,045.32
TOTALS	\$ 815,396.17	249,169.66	1,064,565.83