



City of Gainesville  
Payroll and Benefit Summary Costs  
for the period ending June Fiscal Year 2016

FUND NAME	Salary &		Total
	Wages	Benefits	
GENERAL FUND	\$ 976,586.50	298,159.69	1,274,746.19
ECONOMIC DEVELOPMENT CORP	25,779.21	6,202.09	31,981.30
GOLF COURSE FUND	20,521.79	6,239.25	26,761.04
WATER AND SEWER UTILITY FUND	134,397.01	42,499.35	176,896.36
AIRPORT FUND	9,340.94	2,913.66	12,254.60
STORM WATER UTILITY FUND	3,605.63	1,127.74	4,733.37
SOLID WASTE UTILITY FUND	67,318.83	20,360.33	87,679.16
TOTALS	<u>\$ 1,237,549.91</u>	<u>377,502.11</u>	<u>1,615,052.02</u>