

CITY OF GAINESVILLE, TEXAS

PAYROLL & BENEFIT COSTS

October 2016

FUND NAME	SALARY &		TOTAL
	WAGES	BENEFITS	
GENERAL FUND	\$ 333,769	\$ 132,594	\$ 466,363
GEDC	9,985	3,555	13,540
GOLF COURSE FUND	5,812	3,270	9,082
WATER & SEWER FUND	47,737	21,422	69,159
AIRPORT FUND	3,323	1,572	4,895
STORMWATER DRAINAGE UTILITY FUND	2,495	1,378	3,873
SOLID WASTE FUND	19,374	9,921	29,295
TOTAL	\$ 422,495	\$ 173,712	\$ 596,207