City of Gainesville
Payroll and Benefit Summary Costs
for the period ending April Fiscal Year 2013

FUND NAME	Salary & Wages	Benefits	Total
GENERAL FUND	$568,535.78	199,893.63	768,429.41
ECONOMIC DEVELOPMENT CORP	16,717.16	5,388.29	22,105.45
GOLF COURSE FUND	11,538.41	4,715.65	16,254.06
WATER AND SEWER UTILITY FUND	94,077.96	31,515.40	125,593.36
AIRPORT FUND	6,392.44	2,061.58	8,454.02
STORM WATER UTILITY FUND	5,190.02	2,242.01	7,432.03
SOLID WASTE UTILITY FUND	40,338.77	13,444.15	53,782.92
TOTALS	$742,790.54	259,260.71	1,002,051.25