



City of Gainesville  
Payroll and Benefit Summary Costs  
for the period ending May Fiscal Year 2013

FUND NAME	Salary &		Total
	Wages	Benefits	
GENERAL FUND	\$ 567,447.99	168,713.83	736,161.82
ECONOMIC DEVELOPMENT CORP	16,814.53	5,491.30	22,305.83
GOLF COURSE FUND	12,910.38	405.55	13,315.93
WATER AND SEWER UTILITY FUND	92,597.12	32,058.93	124,656.05
AIRPORT FUND	6,880.44	2,153.96	9,034.40
STORM WATER UTILITY FUND	5,051.95	1,849.43	6,901.38
SOLID WASTE UTILITY FUND	36,027.98	12,001.66	48,029.64
TOTALS	<u>\$ 737,730.39</u>	<u>222,674.66</u>	<u>960,405.05</u>