

**MINUTES
CITY OF GAINESVILLE
CITY COUNCIL WORKSHOP
200 South Rusk
Gainesville, Texas 76240
July 10, 2021**

The City Council of the City of Gainesville, Texas met for a workshop session on July 10, 2021 at 8:00 a.m. with the following persons in attendance.

MEMBERS PRESENT: Mayor Tommy Moore, Carolyn Hendricks, Brandon Eberhart, Michael Hill (Virtual Attendance), Ken Keeler, Martin Phillips, Mary Jo Dollar.

MEMBERS ABSENT: None

STAFF PRESENT: Barry Sullivan, City Manager; Kevin Phillips, Chief of Police; J. I. Johnson, Finance Director; Wayne Twiner, Fire Chief; Dave Vinton, Airport Director; Patrick McCage, Parks and Recreation Supervisor; Calvin Manuel, Community Development Director; Kevin Gann, Golf Operations Manager; Susan Kleven, Frank Buck Zoo Director; Karen Dixon, Controller; Kevin Kelcey, Information Technologies Director; Chris Cypert, Municipal Court Judge; Polly Boone, Solid Waste Superintendent; Diana Alcalá, City Secretary.

CALL TO ORDER

Mayor Tommy Moore called the meeting to order at 8:03 a.m. and thanked the staff for their hard work in budget preparation.

FISCAL YEAR 2021-2022 BUDGET DISCUSSION

City Manager Barry Sullivan presented the revised 2020-2021 budget and draft budget for Fiscal Year 2021-2022.

Department heads reviewed and discussed their revised budgets and proposed budgets for the 2021-2022 fiscal year.

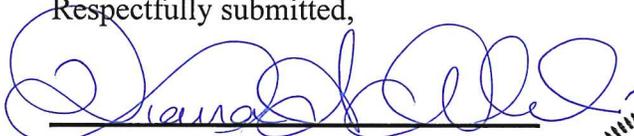
FIVE YEAR BUDGET FY 2021-2026 DISCUSSION

City Manager Barry Sullivan discussed future plans and projects.

ADJOURN

With no further business to come before the City Council, the meeting was adjourned at 10:50 a.m.

Respectfully submitted,



Diana Alcalá, City Secretary



Tommy Moore, Mayor



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