

**MINUTES  
CITY OF GAINESVILLE  
CITY COUNCIL WORKSHOP  
200 South Rusk  
Gainesville, Texas 76240  
July 9, 2022**

The City Council of the City of Gainesville, Texas met for a workshop session on July 9, 2022 at 8:00 a.m. with the following persons in attendance.

**MEMBERS PRESENT:** Mayor Tommy Moore, Carolyn Hendricks, Brandon Eberhart, Michael Hill, Ken Keeler, Martin Phillips, Mary Jo Dollar.

**MEMBERS ABSENT:** None

**STAFF PRESENT:** Barry Sullivan, City Manager; Kevin Phillips, Chief of Police; J. I. Johnson, Finance Director; Wayne Twiner, Fire Chief; Dave Vinton, Airport Director; Patrick McCage, Parks and Recreation Supervisor; Mike Doughty, Community Development Director; Kevin Gann, Golf Operations Manager; Susan Kleven, Frank Buck Zoo Director; Karen Dixon, Controller; Kevin Kelcey, Information Technologies Director; Chris Cypert, Municipal Court Judge; Polly Boone, Solid Waste Superintendent; Diana Alcalá, City Secretary.

**CALL TO ORDER**

Mayor Tommy Moore called the meeting to order at 8:02 a.m. and thanked the staff for their hard work in budget preparation.

**FISCAL YEAR 2021-2022 BUDGET DISCUSSION**

City Manager Barry Sullivan presented the revised 2021-2022 budget and draft budget for Fiscal Year 2022-2023.

Department heads reviewed and discussed their revised budgets and proposed budgets for the 2022-2023 fiscal year.

**FIVE YEAR BUDGET FY 2021-2026 DISCUSSION**

City Manager Barry Sullivan discussed future plans and projects.

**ADJOURN**

With no further business to come before the City Council, the meeting was adjourned at 10:39 a.m. Respectfully submitted,

  
Diana Alcalá, City Secretary



  
Ken Keeler, Mayor Pro Tem

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