

MINUTES
CITY OF GAINESVILLE
CITY COUNCIL WORKSHOP
200 South Rusk
Gainesville, Texas 76240
July 8, 2023

The City Council of the City of Gainesville, Texas met for a workshop session on July 8, 2023 at 8:00 a.m. with the following persons in attendance.

MEMBERS PRESENT: Mayor Tommy Moore, Keanna Franklin, Brandon Eberhart, Michael Hill (Virtual), Ken Keeler, Jeff Johnson, Mary Jo Dollar.

MEMBERS ABSENT: Mary Jo Dollar

STAFF PRESENT: Barry Sullivan, City Manager; Kevin Phillips, Chief of Police; J. I. Johnson, Finance Director; Wayne Twiner, Fire Chief; Dave Vinton, Airport Director; Patrick McCage, Parks and Recreation Supervisor; Mike Doughty, Community Development Director; Kevin Gann, Golf Operations Manager; Susan Kleven, Frank Buck Zoo Director; Olu Osonsanya, Controller; Kevin Kelcey, Information Technologies Director; Chris Cypert, Municipal Court Judge; Polly Boone, Solid Waste Superintendent; Diana Alcalá, City Secretary; Dusty Luton, Cemetery Sexton; Allen McDonald, Public Works Director; Chris Garner, Police Captain; William Myers, GEDC Director; Stephanie Striplin, GEDC Administrative Assistant.

OTHERS PRESENT: Johnny Leftwich, Tony Avila, Lauri Johnson, Latecia Hendricks, Robert Brown

CALL TO ORDER

Mayor Tommy Moore called the meeting to order at 8:00 a.m. and thanked the staff for their hard work in budget preparation.

CITIZEN COMMENT

Johnny Leftwich came forward to speak on desired funds to improve the beautification of the Fairview Cemetery by moving the barn off Fair Ave.

FISCAL YEAR 2022-2023 BUDGET DISCUSSION

City Manager Barry Sullivan presented the revised 2022-2023 budget and draft budget for Fiscal Year 2023-2024.

Department heads reviewed and discussed their revised budgets and proposed budgets for the 2022-2023 fiscal year.

FIVE YEAR BUDGET FY 2023-2027 DISCUSSION

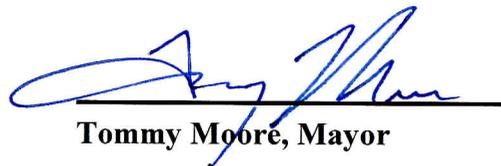
City Manager Barry Sullivan discussed future plans and projects.

ADJOURN

With no further business to come before the City Council, the meeting was adjourned at 11:30 a.m.
Respectfully submitted,



Diana Alcala, City Secretary



Tommy Moore, Mayor

