

MINUTES
CITY OF GAINESVILLE
CITY COUNCIL WORKSHOP
200 South Rusk
Gainesville, Texas 76240
July 20, 2024

The City Council of the City of Gainesville, Texas met for a workshop session on July 20, 2024 at 8:00 a.m. with the following persons in attendance.

MEMBERS PRESENT: Mayor Tommy Moore, Mayor Pro Tem Ken Keeler, Randy Jones, Dakota Nichols, and Mary Jo Dollar.

MEMBERS ABSENT: Jeff Johnson

STAFF PRESENT: Barry Sullivan, City Manager; Kevin Phillips, Chief of Police; J. I. Johnson, Finance Director; Wayne Twiner, Fire Chief; Dave Vinton, Airport Director; Kevin Gann, Parks and Recreation Supervisor; Mike Doughty, Community Development Director; Jerrick Spence, Golf Operations Manager; Susan Kleven, Frank Buck Zoo Director; Olu Osonsanya, Controller; Kevin Kelcey, Information Technologies Director; Chris Cypert, Municipal Court Judge; Polly Boone, Solid Waste Superintendent; Diana Alcalá, City Secretary; Dusty Luton, Cemetery Sexton; Allen McDonald, Public Works Director; William Myers, GEDC Director; Paulina Schutt-Swiatkowski, Communication and Outreach Specialist; Neal Shaffer, Solid Waste Supervisor.

OTHERS PRESENT: N/A

CALL TO ORDER

Mayor Tommy Moore called the meeting to order at 8:00 a.m. and thanked the staff for their hard work in budget preparation.

FISCAL YEAR 2024-2025 BUDGET DISCUSSION

City Manager Barry Sullivan presented the revised 2023-2024 budget and draft budget for Fiscal Year 2024-2025.

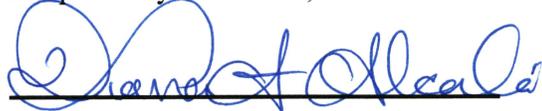
Department heads reviewed and discussed their revised budgets and proposed budgets.

FIVE YEAR BUDGET FY 2024-2028 DISCUSSION

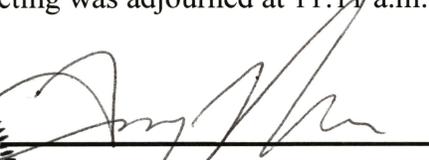
City Manager Barry Sullivan discussed future plans and projects.

ADJOURN

With no further business to come before the City Council, the meeting was adjourned at 11:11 a.m. Respectfully submitted,


Diana Alcalá, City Secretary




Tommy Moore, Mayor

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