



Meeting Minutes

**City of Gainesville
Airport Advisory Board Meeting
Airport Terminal Conference Room
Monday, October 18, 2010
10:30 A.M.**

Members Present: Ginger Herrmann, Richard Lira, Mike McKenzie, and Dan Ott

Absent: Nancy Brannon, Carroll Johnson, and Earl Russell

Staff Present: Dave Vinton

The **second item of business** was Discussion and Action on minutes from August 23, 2010. A motion to approve the minutes was made by Richard Lira with a second from Dan Ott. Ayes: Herrmann, Lira, and Ott. Nays: None. Absent: Brannon, Johnson and Russell.

The **third item of business** was Citizen/Tenant comments. None were made.

The **fourth item of business** was update on TXDOT Project. Director Vinton advised the board that the plans are being reviewed by TXDOT engineers at this time and they will most likely wait until early spring to advertise and let the bid. He further stated all parties are anticipating an April start and finish to the Taxiway 'A', 'D', and 'E' overlay project.

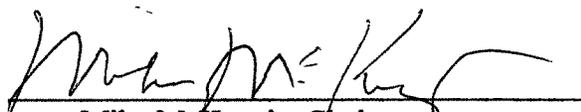
The **fifth item of business** was update on Texas Antique Airplane Association annual Fly-In. Mr. Vinton advised the board that the fly-in appeared to be a huge success with approximately 250 airplanes attending and a fivefold increase in pedestrian traffic. He further stated that the fly-in coincided with the City of Gainesville's Depot Days and the Weber Aircraft Company's Employees Family Day.

The **sixth item of business** was discussion on airport improvements. Mr. Vinton asked the board members what they felt the priorities for improvements at the airport were. Ms. Herrmann replied that we should take care of the facilities we have that are in good condition before they become irreparable. The other board members present agreed with Ms. Herrmann's statement. Mr. McKenzie requested that the item be placed on the next agenda for further discussion.

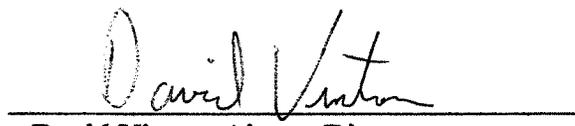
The **seventh item of business** was Airport Director Reports. Director Vinton discussed the fuel report with the board. Mr. Vinton then advised the board that the airport came in at 99.4% of

budget or just over \$5,000 to the negative even with annual fuel sales down 8% year to year. Mr. Vinton commented on the work of the staff in cost-cutting and efficient use of time and materials to help the airport almost break even. He also said that the staff continues to work on ways to improve the bottom line while maintaining our above average level of customer service.

The **eighth item of business** was to adjourn.



Mike McKenzie, Chairperson



David Vinton, Airport Director

Fuel Sales	Av Gas Tank	Av Gas Truck	Total Av Gas	Jet A	Daily Sales
1-Aug-10	449.37	375.00	824.37	260.00	1084.37
2-Aug-10	151.25	180.50	331.75		331.75
3-Aug-10	185.00		185.00	413.00	598.00
4-Aug-10	222.39	300.00	522.39	40.00	562.39
5-Aug-10	35.72	22.30	58.02		58.02
6-Aug-10	47.72		47.72	220.00	267.72
7-Aug-10	337.01	20.70	357.71	1,195.00	1552.71
8-Aug-10	229.35		229.35		229.35
9-Aug-10	73.22		73.22	494.00	567.22
10-Aug-01	201.67		201.67	685.00	886.67
11-Aug-10	246.68	550.00	796.68	321.00	1117.68
12-Aug-10	176.10		176.10	200.00	376.10
13-Aug-10	180.10		180.10	195.00	375.10
14-Aug-10	231.37		231.37	700.00	931.37
15-Aug-10	192.61		192.61	1,094.00	1286.61
16-Aug-10	123.58		123.58	220.00	343.58
17-Aug-10	126.20		126.20		126.20
18-Aug-10	92.88		92.88	315.00	407.88
19-Aug-10	173.47		173.47	200.00	373.47
20-Aug-10	154.93	12.40	167.33		167.33
21-Aug-10	213.78		213.78		213.78
22-Aug-10	404.42		404.42	130.00	534.42
23-Aug-10	219.62		219.62		219.62
24-Aug-10	14.93		14.93	1,140.00	1154.93
25-Aug-10	197.03	302.70	499.73	297.00	796.73
26-Aug-10	396.72		396.72	933.00	1329.72
27-Aug-10	195.49		195.49	990.00	1185.49
28-Aug-10	257.79		257.79	1,028.00	1285.79
29-Aug-10	207.13		207.13	300.00	507.13
30-Aug-10	128.65		128.65	632.00	760.65
31-Aug-10	230.49		230.49	1,848.00	2078.49

Total	6096.67	1763.60	7860.27	13850.00	21710.27
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2009-2010 Fuel Sales: 21,710.27 Gallons Year to Date: 211,137.21

2008-2009 Fuel Sales: 17,380.16 Gallons Year to Date: 236,603.29

Difference: 4,330.11 Gallons Difference: (25,466.08)

Fuel Sales	Av Gas Tank	Av Gas Truck	Total Av Gas	Jet A	Daily Sales
1-Sep-10	80.98	71.60	152.58	200.00	352.58
2-Sep-10	164.01	16.20	180.21	510.00	690.21
3-Sep-10	162.49		162.49	274.00	436.49
4-Sep-10	419.60	2.60	422.20	445.00	867.20
5-Sep-10	531.78	0.00	531.78	0.00	531.78
6-Sep-10	169.58	0.00	169.58	0.00	169.58
7-Sep-10	46.96		46.96		46.96
8-Sep-10			0.00		0.00
9-Sep-10	83.26		83.26	375.00	458.26
10-Sep-10	200.55	0.00	200.55	450.00	650.55
11-Sep-10	217.66	0.00	217.66	0.00	217.66
12-Sep-10	157.35		157.35	158.00	315.35
13-Sep-10	188.25		188.25	470.00	658.25
14-Sep-10	268.29		268.29	1,129.00	1397.29
15-Sep-10	240.72		240.72	1,400.00	1640.72
16-Sep-10	65.91		65.91	964.00	1029.91
17-Sep-10	440.94	0.00	440.94	652.00	1092.94
18-Sep-10	176.68	0.00	176.68	100.00	276.68
19-Sep-10	420.94	0.00	420.94	530.00	950.94
20-Sep-10	207.30	600.00	807.30	1,846.00	2653.30
21-Sep-10	69.95	45.00	114.95		114.95
22-Sep-10			0.00		0.00
23-Sep-10	101.13		101.13	550.00	651.13
24-Sep-10	24.01	0.00	24.01	61.00	85.01
25-Sep-10	54.29	0.00	54.29	200.00	254.29
26-Sep-10	112.34	0.00	112.34	0.00	112.34
27-Sep-10	433.39	27.00	460.39	757.00	1217.39
28-Sep-10	412.43	11.00	423.43	633.00	1056.43
29-Sep-10	242.51	58.70	301.21	157.00	458.21
30-Sep-10	231.32		231.32	620.00	851.32
			0.00		0.00

Total	5924.62	832.10	6756.72	12481.00	19237.72
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2009-2010 › **Fuel Sales:** 19,237.72 Gallons **Year to Date:** 230,374.93

2008-2009 › **Fuel Sales:** 13,868.68 Gallons **Year to Date:** 250,471.97

Difference: 5,369.04 Gallons **Difference:** (20,097.04)