



CITY OF GAINESVILLE

NOTICE OF REGULAR CALLED CITY COUNCIL MEETING

September 16, 2025

06:30 PM

MUNICIPAL BUILDING, 200 SOUTH RUSK, GAINESVILLE, TEXAS

1. CALL TO ORDER

2. INVOCATION

3. PLEDGE TO THE FLAG

4. RECOGNITIONS/ PROCLAMATIONS

5. REPORTS

6. CITIZEN COMMENTS

7. CONSENT AGENDA

- a. Approve Minutes of the September 2, 2025 City Council Meeting.
- b. Consideration of and action on a resolution of the City Council approving the sale of alcohol at the Gainesville Civic Center during the Zoobilee Event October 3, 2025.
- c. Consideration of and action on a resolution of the City Council of the City of Gainesville, Texas approving the actions of the Gainesville Economic Development Corporation, which voted to approve the Second Amendment to the Performance Agreement with Camp Howze Development Partners, LLC.

8. ACTION ITEMS

- a. Public hearing on the Proposed Budget for the City of Gainesville for the Fiscal Year 2025-2026.
- b. Public hearing on an Ordinance levying, assessing, and fixing the Ad Valorem Tax Rate for the City of Gainesville, Texas General Fund and Interest and Sinking Fund for the Fiscal Year from October 1, 2025 through September 30, 2026; appropriating each levy for the specific purpose; providing for the assessment of all annual occupational taxes provided by law; requiring publication; providing an effective date; and making an open meeting finding.
- c. Public hearing on City fees including Building Permits.
- d. Consideration of and action on an Ordinance establishing appropriations for the Support Maintenance, Buildings, and Improvements for the City of Gainesville, Texas, for the Fiscal Year from October 1, 2025 through September 30, 2026 and revising the budget for October 1, 2024 through September 30, 2025; providing an effective date; and making an open meeting finding; and providing for ratification of the property tax increase reflected in the Fiscal Year 2025-2026 operating budget by a separate vote.
- e. Consideration of and action on an Ordinance levying, assessing, and fixing the Ad Valorem Tax Rate for the City of Gainesville, Texas General Fund and Interest and Sinking Fund for the Fiscal

Year from October 1, 2025 through September 30, 2026; appropriating each levy for the specific purpose; providing for the assessment of all annual Occupational Taxes provided by law; requiring publication; providing an effective date; and making and open meeting finding.

City of Gainesville – Taxpayer Impact Statement

(For inclusion with budget adoption notices per HB 1522, effective September 1, 2025)

The following information is provided to give Gainesville taxpayers a clear comparison of how the proposed FY 2025–2026 budget will affect property taxes on the **median-valued homestead**.

- **Median home value (2025 certified roll):** \$180,000
- **Last year's adopted tax rate:** \$0.535700 per \$100 valuation
- **No-New-Revenue (NNR) tax rate (2025-2026):** \$0.515430 per \$100 valuation
- **Proposed tax rate (FY 2025–2026):** \$0.573779 per \$100 valuation

Comparison of Property Tax Bills

(for a median-valued Gainesville homestead)

| Scenario | Tax Rate | Estimated Annual Tax Bill |
|--|------------|---------------------------|
| Current Fiscal Year (FY 2024–2025) | \$0.535700 | \$964.26 |
| Proposed FY 2025–2026 Budget | \$0.573779 | \$1,032.80 |
| Balanced Budget at No-New-Revenue Tax Rate | \$0.515430 | \$927.77 |

Explanation

- If the **proposed budget is adopted**, the average homeowner with a median-valued property of \$180,000 would pay about **\$68.54 more** in property taxes compared to the current year.
- If the City adopted a **no-new-revenue budget**, that same homeowner would see a **\$36.49 decrease** compared to the current year.

- f. Consideration of and action on a resolution updating and approving the annual Fee Schedule for City of Gainesville services for Fiscal Year 2025-2026 and providing an effective date.
- g. Consideration of and action on a resolution approving the City of Gainesville Five (5) Year Capital Improvement Plan (FY 2026-2030).
- h. Consideration of and action on a resolution approving a Five (5) Year Budget Model (FY2026-2030) for City of Gainesville.
- i. Consideration of and action on a resolution approving actions of the Gainesville Economic Development Corporation of the City of Gainesville which approved the budget for Fiscal Year 2024-2025 revised and Fiscal Year 2025-2026.
- j. Consideration of and action on a resolution approving actions of the Board of Directors of the Stanford Charitable Corporation, which voted to adopt the FY 2025-2026 Stanford House Budget.
- k. Consideration of and action on a resolution authorizing the City Manager to execute Change Order Number Three to the agreement with Lynn Vessels Construction for the Chalmers Sanitary Sewer Line Project.
- l. Consideration of and action on a resolution authorizing the City Manager to execute Change Order Number Four to the agreement with Lynn Vessels Construction for the Chalmers Sanitary Sewer Line Project.
- m. Consideration of and action on a resolution authorizing the City Manager to enter into an agreement with Wes Tech Engineering, LLC, a sole source provider, for the replacement of Multiblocks in the Trident TR-420-A Filter at the water treatment plant.
- n. Consideration of and action on a resolution of the City Council of the City of Gainesville, Texas approving the Major Goals for Fiscal Year 2025–2026; and providing an effective date.
- o. Executive Session

Adjourn into closed or executive session in compliance with Vernon’s Texas Codes Annotated, Government Code, Chapter 551 (Open Meetings Act), to discuss the following:

9. **ADJOURN**

At any time during the meeting and in compliance with the Texas Open Meetings Act, Chapter 551, Government Code, Vernon's Texas Codes, Annotated, the City Council may meet in executive session on any of the above agenda items for consultation concerning attorney-client matters (§551.071); deliberation regarding real property (§551.072); deliberation regarding prospective gift (§551.073); personnel matters (§551.074); deliberation regarding security devices (§551.076); and deliberation regarding economic development negotiations (§551.087). Any subject discussed in executive session may be subject to action during the open meeting.

- i. Citizen comments will be limited to persons who have registered with the City Secretary in advance, except by majority vote of the City Council. In accordance with the Open Meetings Act, the Council will hear comments of public interest, but any discussion shall be limited to placing the item on a future agenda for consideration.
- ii. Items on the Consent Agenda will be voted on in one motion unless request is made for separate discussion and approved by the City Council.
- iii. In order to be fair to all persons who have items on the agenda or interest in one or more of the items, the Council may impose time limitations on speakers in Public Hearings. Applicants must limit presentations to 5 minutes. The Mayor may impose other time constraints at his discretion, depending on other prevailing factors. Speakers will be notified by the Mayor Pro Tem when their time has expired.
- iv. The Council reserves the right to retire into executive session concerning any of the items listed on this Agenda, whenever it is considered necessary and legally justified under the Open Meetings Act.
- v. The Council reserves the right to suspend the Charter and adopt any ordinance without three readings.
- vi. Persons with disabilities who plan to attend this meeting and who may need assistance should contact the City Secretary at (940) 668-4500 two working days prior to the meeting so that appropriate arrangements can be made.

I, Diana Loch, City Secretary, posted this Agenda on the official City of Gainesville bulletin board in the Municipal Building, 200 S. Rusk Street, Gainesville, Texas 76240, which is accessible to the public twenty-four hours each day at 2:30 a.m./2 p.m. on September 10, 2025.


Diana Loch

Sworn to and subscribed before me on this the 10 day of September, 2025.


Notary Public, State of Texas
My Commission expires: 2-20-2027

