



MEMORANDUM

DATE: October 31, 2025
TO: The Honorable Mayor Moore and Council Members
FROM: Barry Sullivan, City Manager
SUBJECT: Friday Staff Report

Upcoming Meetings

- City Council Meeting **Tuesday, November 4, 2025 at 6:30 p.m.** at City Hall.
- City Council Workshop on Streets **Tuesday, November 18, 2025 at 5:30 p.m.** at City Hall.
- City Council Meeting **Tuesday, November 18, 2025 at 6:30 p.m.** at City Hall.
- Planning & Zoning Commission Meeting on **Wednesday, November 19, 2025 at 4:00 p.m.** at City Hall.

Events

- Dia De Los Muertos (Day of the Dead) event on **Saturday, November 1, 2025 at 4:00 p.m. 9:00 p.m.** at the Gainesville Farmers Market.
- City offices will be **closed on Tuesday, November 11, 2025**, in observance of Veterans Day. Tuesday's trash collection will take place on Wednesday. Thursday and Friday routes will remain on schedule.
- Knowledge NOW Luncheon – State of the City: 2025 Update on **Wednesday, November 19 from 11:30 a.m. to 1:30 p.m.** at Gainesville Civic Center.

General Information & Status Updates

Admin Shred

126 cubic ft of documents were shredded in compliance with the Texas State Library and Archives Commission.

Santa Fe Depot

The project is awaiting fascia quotes and approval from TML. Once the quotes are received and approved, work will proceed.

Leonard Park Levee

All preparatory work and surveys have been completed, and final plans are being submitted. Construction is anticipated to begin in early January 2026, with completion targeted for March 2026, pending administrative approvals.

Final Numbers for the Frankie Fright Express Event

October 28th:

VIP Tickets (Includes train and admission): \$550 (110 Tickets)



General Admission: \$695 (139 People)
General Admission Train Tickets: \$260 (130 Tickets)
Face Painting: \$45
TOTAL: \$1,550

October 29th:

VIP Tickets: \$700 (140 Tickets)
General Admission: \$806 (161 People)
General Admission Train Tickets: \$254 (127 People)
Concessions: \$229.25
TOTAL: \$1,989.25

October 30th:

VIP Tickets: \$780 (156 Tickets)
General Admission: \$1,172 (234 People)
General Admission Train Tickets: \$325 (162 People)
Concessions: \$284.50
TOTAL: \$2,561.50

Grand Total: \$6,100.75 + \$750 sponsors = \$6,850.75

2025 M&O Project:

2025 Mill & Overlay, we've mailed out the project manuals to WOPAC. Adam was on vacation last week. Once his items are taken care of, we'll set up a preconstruction meeting. Expected in the next few weeks. We will discuss at the meeting a change order to pave the area we use the reclaimer on as directed.

Sump L (Tennie):

- SS Manhole at Wine and Tennie installed. Core drilled to connect flow coming from east
- Installed 340 lf of new 8" Sanitary Sewer
- Installed 9 new SS services
- Paved approximately 17k sq feet of new concrete road

2-week look-ahead:

- Completed all utility connections at the Clement intersection. (water, sewer, storm inlets, once gas and communication lines are relocated)
- Subgrade prep for the section from Grand to Clement
- Continue 48 RCP towards Wine St
- New sidewalks and approach from Taylor to Morris
- Inlet tops and throats from Taylor to Morris

R/Pending

- Status on relocation of Power poles at Morris intersection
- Gas line and comm line on the NE corner of Clement that are in the way of the new lateral B2 curb inlet
- RFI to be sent for church parking lot



Camp Howze Industrial Park Potholing:

- Started potholing water and wastewater lines for BNSF siding project
- We will be required to provide engineered plans and specs to meet BNSF standards on all crossings with this project
- BNSF engineers have indicated they will help us with the permitting process as we will be required to update our existing crossings that will not meet the BNSF standards for the siding. (length and depth of casings under the RR)

WWTP:

- Catastrophic failure of blower #4 in one of the SBR basins
- Installed a redundant blower, and we are having the existing VFD reconfigured to work with this blower
- The price for a replacement is \$12,000. We are evaluating the cost efficiencies of complete replacement vs. rebuild

Water and Wastewater Master Plan Updates:

- Have received the draft plans and have a meeting scheduled next week to review and make final changes.