

**MINUTES
CITY OF GAINESVILLE
CITY COUNCIL BUDGET WORKSHOP
200 South Rusk
Gainesville, Texas 76240
July 23, 2016**

The City Council of the City of Gainesville, Texas met for a Budget Workshop session on July 23, 2016 at 8:00 a.m. with the following persons in attendance:

MEMBERS PRESENT: Mayor Jim Goldsworthy
Keith Clegg, Mary Jo Dollar, Carolyn Hendricks, Ken Keeler,
Tommy Moore, Steve Gordon

STAFF PRESENT: Barry Sullivan, City Manager; Caitlyn Huddleston, City Secretary;
Dan Parker, Finance Director; Karen Dixon, Controller; Kevin
Phillips, Police Chief; Wally Cox, Fire Chief; Ron Sellman, Public
Services Director; Polly Boone, Solid Waste Supervisor; Kevin
Gann, Golf Course Operations Manager; Susan Kleven, Zoo
Director; Dana Herr, Main Street Director; Patrick McCage, Parks
Director; Chris Cypert, Municipal Court Judge; Leah Gore, Human
Resources Director; Kevin Kelcey, IT Director; Julie Smith,
Community Services Director; Dusty Luton, Fairview Cemetery
Sexton

CALL TO ORDER

Mayor Goldsworthy called the workshop to order. All members of the Council were present.

**PRESENTATION AND DISCUSSION OF THE PROPOSED FY 2015-2016 BUDGET
AND DISCUSSION OF THE FIVE YEAR FY 2016-2021 BUDGET**

City Manager Barry Sullivan presented the revised 2015-2016 budget and draft budget for Fiscal Year 2016-2017.

Department heads reviewed and discussed their revised budgets and proposed budgets for the 2016-2017 fiscal year.

ADJOURN

The workshop adjourned at 10:30 a.m.

Respectfully submitted,

Caitlyn Huddleston, City Secretary

Jim Goldsworthy, Mayor

