

**MINUTES
CITY OF GAINESVILLE
CITY COUNCIL WORKSHOP
200 South Rusk
Gainesville, Texas 76240
July 15, 2017**

The City Council of the City of Gainesville, Texas met for a workshop session on July 15, 2017 at 5:30 p.m. with the following persons in attendance.

MEMBERS PRESENT: Mayor Jim Goldsworthy, Keith Clegg, Carolyn Hendricks, Ken Keeler, Mary Jo Dollar

MEMBERS ABSENT: Steve Gordon, Tommy Moore

STAFF PRESENT: Barry Sullivan, City Manager; Bill Harris, City Attorney; Caitlyn Huddleston, City Secretary; Kevin Phillips, Chief of Police; Dan Parker, Finance Director; Ron Sellman, Public Services Director; Wally Cox, Fire Chief; Wayne Twiner, Assistant Fire Chief; Dave Vinton, Airport Director; Leah Gore, Human Resources Director; Patrick McCage, Parks and Recreation Supervisor; Julie Smith, Community Development Director; Kevin Gann, Golf Operations Manager; Susan Kleven, Frank Buck Zoo Director; Karen Dixon, Controller; Polly Boone, Solid Waste Superintendent; Kevin Kelcey, Information Technologies Director; Chris Cypert, Municipal Court Judge.

CALL TO ORDER

Mayor Jim Goldsworthy called the meeting to order at 8:00 a.m. and thanked the staff for their hard work in budget preparation. He noted it was always challenging to have a lean, balanced budget, especially now, but the City of Gainesville is in a good position financially.

FISCAL YEAR 2017-2018 BUDGET DISCUSSION

City Manager Barry Sullivan presented the revised 2016-2017 budget and draft budget for Fiscal Year 2017-2018.

Department heads reviewed and discussed their revised budgets and proposed budgets for the 2017-2018 fiscal year.

FIVE YEAR BUDGET FY 2017-2022 DISCUSSION

City Manager Barry Sullivan discussed future plans and projects.

The group also discussed the payment of a recent demand of over \$3 million to the State Comptroller's office, following an audit of sales tax proceeds from oilfield companies.

ADJOURN

With no further business to come before the City Council, the meeting was adjourned at 11:15 a.m.

Respectfully submitted,

Caitlyn Huddleston, City Secretary

Jim Goldsworthy, Mayor