

**MINUTES  
CITY OF GAINESVILLE  
CITY COUNCIL WORKSHOP  
200 South Rusk  
Gainesville, Texas 76240  
July 14, 2018**

The City Council of the City of Gainesville, Texas met for a workshop session on July 14, 2017 at 8:00 a.m. with the following persons in attendance.

**MEMBERS PRESENT:** Mayor Jim Goldsworthy, Keith Clegg, Carolyn Hendricks, Ken Keeler, Mary Jo Dollar, Steve Gordon, Tommy Moore

**STAFF PRESENT:** Barry Sullivan, City Manager; Caitlyn Huddleston, City Secretary; Kevin Phillips, Chief of Police; J. I. Johnson, Finance Director; Ron Sellman, Public Services Director; Wayne Twiner, Fire Chief; Dave Vinton, Airport Director; Leah Gore, Human Resources Director; Patrick McCage, Parks and Recreation Supervisor; Julie Smith, Community Development Director; Kevin Gann, Golf Operations Manager; Susan Kleven, Frank Buck Zoo Director; Karen Dixon, Controller; Polly Boone, Solid Waste Superintendent; Kevin Kelcey, Information Technologies Director; Chris Cypert, Municipal Court Judge; Dusty Luton, Fairview Cemetery Sexton.

**CALL TO ORDER**

Mayor Jim Goldsworthy called the meeting to order at 8:00 a.m. and thanked the staff for their hard work in budget preparation.

**FISCAL YEAR 2018-2019 BUDGET DISCUSSION**

City Manager Barry Sullivan presented the revised 2017-2018 budget and draft budget for Fiscal Year 2018-2019.

Department heads reviewed and discussed their revised budgets and proposed budgets for the 2018-2019 fiscal year.

**FIVE YEAR BUDGET FY 2018-2023 DISCUSSION**

City Manager Barry Sullivan discussed future plans and projects.

**ADJOURN**

With no further business to come before the City Council, the meeting was adjourned at 11:18 a.m.

Respectfully submitted,

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**Caitlyn Huddleston, City Secretary**

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**Jim Goldsworthy, Mayor**