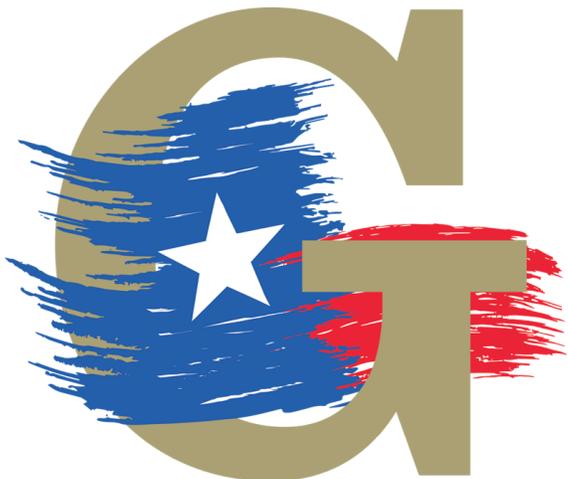


FIRST QUARTER REPORTS

FY 2025-2026





Administration

Admin

Human Resources

Utility – Customer Service

Finance

QUARTERLY REPORT

OCTOBER 2025 – DECEMBER 2025

DEPARTMENT: ADMINISTRATION

DIVISION: CITY SECRETARY

ACTIVITY	DESCRIPTION	QTR ENDING Dec 2025
City Council Agendas	City Council meetings & workshop agendas prepared & posted in accordance with Local Government Code. Media packets provided	7
Council Minutes	Minutes recorded, prepared, approved, archived	7
Ordinances	Ordinances written, processed, published	15
	Number of Ordinances forwarded to Code Company for Code Supplement	15
Resolutions	Resolutions written & processed	40
Proclamations/Recognitions	Proclamations & Recognitions, written & presented	3
Boards & Commissions appointments	Board appointments implemented & completed; appointments recorded	10
Contracts & Agreements	Contracts & Agreements approved & executed	15
Elections Administration	Elections ordered & administered. Candidate materials distributed.	0
Deeds / Easements	Deeds / Easements, executed & recorded	0
Liens, Releases, and Assessments	Liens, Releases & Assessments prepared & recorded	40
Alcohol Permits	Alcohol permits certificated or renewed	3
Cemetery Deeds	Cemetery deeds and transfers recorded	8
Vendor / Solicitor Permits	Vendor Solicitor applications processed for permits	16
Bids	Bids advertised, received, tabulated, awarded, recorded	2
Records Management Program	Cubic feet of documents accessioned to storage in accordance with retention schedule	7
	Cubic feet of documents destroyed in accordance with records retention schedule	119
Professional Development Training	Certification/training courses completed per TMCCP or FEMA/ Emergency Management	0
Open Records Requests	Number of Open Records Requests processed (within 10 days as required)	60
Research and Requests for Information	Research and Requests for information or services & responses provided	10

Administration Performance Measures: 2025-2026

Description	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
Council Agenda Packets prepared & delivered to Council Wednesday preceding Council meeting	6			
Response to Open Records within 10 days	60			
Response to citizen requests within 10 days	10			

HUMAN RESOURCES DEPARTMENT
QUARTERLY REPORT
1st Quarter FY 2025-2026



WORKLOAD/DEMAND	ESTIMATED FY 26	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	YTD
NEW HIRES	65	13				13
SEPARATIONS	65	12				12
Resignations		8				8
Dismissals		4				4
Retirements						
Deaths						
Temp/Seasonal End (not included in turnover rate)						
Current Turnover Rate % (quarterly avg.)		5%				5%
EMPLOYEE PERFORMANCE ASSESSMENTS	170	46				46
On-time % (overall)		100%				100%
OTHER PERSONNEL CHANGES	250	87				87
ACCIDENT/INCIDENT REPORTS	65	9				9
WORKERS COMP CLAIMS FILED	35	5				5
LIABILITY CLAIMS FILED	30	5				5
SAFETY ADVISORY COMMITTEE MEETINGS	4	0				0
NEW HIRE ORIENTATION	8	2				2
EMPLOYEE EDUCATION, TRAINING	2	4				4
SUPERVISOR EDUCATION, TRAINING	1	0				0
JOB POSTINGS	60	23				23
APPLICATIONS PROCESSED	1500	800				800
COMPLAINTS/GRIEVANCES, INVESTIGATIONS, DISCIPLINARY REVIEW HEARINGS	2	1				1

**Customer Service
Quarterly Report to the City Manager**

	1st Quarter Dec. 31, 2025	2nd Quarter Mar. 31, 2026	3rd Quarter June 30, 2026	4th Quarter Sep. 30, 2026	FY2026 Totals	FY2026 Budget
Performance Measures						
Total Automatic Meters	5,979				5,979	5,000
Customers on Draft Payments	1,622				1,622	1,000
Credit Card Payments	6,455				6,455	25,000
Flyer Inserts	1				1	4
Workload/Demand						
Number of Customers	6,276				6,276	6,500
New Connects	264				264	1,500
Disconnects	262				262	1,540
Transfers	22				22	600
Rereads	178				178	350
Bills Generated Annually	22,235				22,235	75,000
Training						
	Hours	Hours	Hours	Hours		
<u>Customer Service Supervisor (Megan):</u>						
Tyler Training/Case Help	4					
 <u>Customer Service Rep (Iris):</u>						
	0					
 <u>Customer Service Rep (Yannet):</u>						
	0					

Sales/Customers	Qtr to date 2026	2025	Increase(Decrease)
Water Sales	\$1,143,313.16	\$1,267,076.41	(\$123,763)
Sewer Sales	\$1,078,340.64	\$1,150,314.51	(\$71,974)
Solid Waste Sales	\$976,423.80	\$877,800.78	\$98,623
Drainage Sales	\$259,312.90	\$246,535.07	\$12,778
Number of Customers	6,276	6,517	(241)
Inside City Limits	6,208	6,448	(240)
Outside City Limits	68	69	(1)
New Connects	255 (0 Realtors, 255 Residents)		
Garbage Customers	6,043 (5309 Residential, 262 Commercial, 472 Dumpsters)		
Late Charges-Current Accounts	\$48,509.41		

First Quarter	2026 Quarterly Report Detail	2025 Quarterly Report Detail	
Water Revenues Residential	\$ 619,971.87	\$ 728,602.91	
Water Revenues Commercial	\$ 387,261.93	\$ 388,712.10	
Water Revenues Multi Family	\$ 136,079.36	\$ 149,761.40	
Total	<u>\$1,143,313.16</u>	<u>\$1,267,076.41</u>	(\$123,763.25)
WW Revenues Residential	\$738,159.22	\$762,546.11	
WW Revenues Commercial	\$233,666.72	\$265,997.85	
WW Revenue-Multi-Family	\$106,514.70	\$121,770.55	
Total	<u>\$1,078,340.64</u>	<u>\$1,150,314.51</u>	(\$71,973.87)
Solid Waste Revenues Residential	\$382,707.01	\$382,995.15	
Solid Waste Revenues Commercial	\$40,274.14	\$32,944.89	
Solid Waste Revenues Multi-Family	\$12,936.78	\$11,653.24	
Solid Waster Small Container XPU & Delivery Fees	\$540,505.87	\$450,207.50	
Total	<u>\$976,423.80</u>	<u>\$877,800.78</u>	\$98,623.02
Drainage Residential	\$63,404.58	\$60,039.85	
Drainage Commercial	\$182,388.85	\$173,638.76	
Drainage Multi-Family	\$13,519.47	\$12,856.46	
Total	<u>\$259,312.90</u>	<u>\$246,535.07</u>	\$12,777.83

Finance Department
Quarterly Report to the City Manager

	1st Quarter Dec. 31, 2025	2nd Quarter Mar. 31, 2026	3rd Quarter June 30, 2026	4th Quarter Sep. 30, 2026	FY 2026 Totals	FY 2026 Budget
Performance Measures						
Distribute Budget Spreadsheets to Departments	N/A				0	0
Distribute Monthly Revenue/Expense Reports by 10th of the next month	N/A	N/A	N/A	N/A	N/A	N/A
Complete Payroll 2 Days Before Pay Day	7				7	26
GFOA ACFR Award FY 2024	N/A				N/A	1
GFOA Budget Award FY 2025	N/A				0	1
Surprise Cash Audits	2				2	12
Payables Audit	3				3	12
Receivables Audit	Daily				Daily	4
Workload/Demand						
Financial Reports to Council	3				3	12
Payrolls Processed- (1Q includes longevity payroll)	7				7	26
Invoices Paid	1,830				1,830	7,500
Purchase Orders Processed	38				38	140
Misc. AR Invoices Billed -General Billing and Airport	703				703	1,800
Seminars/Training Sessions Attended *	see below	see below	see below	see below		
*Training	Hours	Hours	Hours	Hours		
Finance Director:						
OSCPA Quarterly Town Hall	1.0					
Texas State Comptroller H.B. 103 Database Webinar Training	2.5					
Tyler Technology ERP First Year End Closing	7.0					
First State Bank Fraud Training	0.5					
Controller:						
NEFD Training- Arlington-10/02/25	7.5					
Foreign Currency Exposure	1.0					
How Stablecoins redefine financial infrastructures	1.0					
Trends and leading defenses in an ever-evolving cyberthreat landscape	1.0					
AI infrastructure at a crossroads:Modernization, cost, and reliability	1.0					
First State Bank Fraud Training - 11/05/2025	0.5					
NEFD Training- Arlington- 11/13/25	7.5					
NEFD Training- Arlington- 12/04/25	6.5					
1099 Process Review	1.5					

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	FY 2026	FY 2026
	Dec. 31, 2025	Mar. 31, 2026	June 30, 2026	Sep. 30, 2026	Totals	Budget
How to Utilize Texas SmartBuy Membership Program	0.5					
Tyler Technology ERP First Year End Closing	7.0					
W-2 and 1095 Training	7.0					
Accounting Tech I:						
First State Bank Fraud Training - 11/05/25	0.5					
Tyler with Sansao Mambo	0.5					
DEX-Forte Credit Card training	1.0					
Bank Rec Training with Pete Thibideau	2.0					
Accounting Tech II:						
Citibank PC Training - 10/29/2025	0.5					
First State Bank Fraud Training - 11/05/2025	0.5					
1099 Process Review - 12/05/2025	1.5					
W-2 Training 12/30/2025	3.5					



Communications & Outreach

Activity	Description	1st Quarter			total/average
		October (NNO, PPP, FFE)	November (GW&C Mktg 10/19-11/23)	December	
Professional Education	Trainings, classes, certifications, etc.	6	8	0	14
Website updates/checks	Review and updates to city website including (but not limited to) adding, deleting, editing pages.	2	3	1	6
News Releases	Any write-ups prepared and sent to the media	3	3	2	8
Planning Meetings	All (sometimes multiple) meetings with city depts or reps related to comm	10	8	7	25
Community Events	Attending city- and not-city-sponsored events as a city representative (capturing content, representing at a booth, etc.)	7	4	0	11
Event Attendees	Number of individuals who attended an informational/outreach event by C&O dept (when available)	1340	601	0	1,941
Facebook					
Profile Reach (i.e. Views)	Organic & paid distribution of FB content (posts, stories, ads, tags, check-ins, etc)	209,081	201,490	277,190	687,761
Profile Visits	Number of times your Page or profile was visited.	6,320	4,934	6,821	18,075
Follows	Number of times an account "followed" the FB page	115	86	156	357
Messaging: Total Contacts	The number of accounts that messaged CoG FB page	14	9	11	34
Messaging: New Contacts	The number of accounts that messaged CoG FB page for the first time	12	7	10	29
Messaging: Returning Contacts	The number of accounts that re-engaged with your business.	2	2	1	5
Messaging: Response Rate	The percentage of conversations your business responded to within 24 hours of receiving a message.	56.30%	27.30%	72.70%	52.10%
Messaging: Response Time in Hours	The average time it took for your business to respond to a conversation, within a 24-hour window.	3.02	0.53	0.3	1.29
Feed Posts	Number of FB feed posts published	32	53	27	112
Post Impressions	Number of times FB post entered someone's screen	243,586	993,267	379,198	1,616,051
Post Reach	Number of FB accounts that saw FB posts	128,423	107,905	188,351	424,679
Reactions	FB Like, Heart, Care, etc. engagement	1,264	2,845	2,724	6,833
Comments	FB feed post comments	422	615	348	1,385
Shares	Sharing FB post with others (onto their own page, through messenger, etc.)	307	713	708	1,728
Total Clicks	"View More" posts, etc	15,252	10,472	23,155	48,879
Link Clicks	Links to external pages (i.e. gainesville.tx.us)	1,935	1,223	1,002	4,160
Instagram					
Accounts Reached	Organic & paid distribution of IG content (posts, stories)	1,039	2,052	1,503	4,594
Impressions (i.e. Views)	Number of times IG posts, stories, reels, etc. were on screen, including ads	14,716	20,755	14,918	50,389
Profile Visits	Number of times your profiles was visited	146	148	116	410
Follows	Number of times an account "followed" the IG page	33	17	23	73
Accounts Engaged	IG doesn't differentiate this statistic from "Content Interactions"				0
Content Interactions	Total number of post, story, reels, etc. interactions	257	474	375	1,106

Feed Posts	Number of IG feed posts published	23	31	22	53
Story Posts	Number of IG story posts published	47	48	25	73
LinkedIn					
Posts	Number of LinkedIn feed posts published	3	11	2	16
Impressions	Number of times LinkedIn post entered someone's screen	1,778	1,927	822	4,527
Clicks	Number of times a follower clicked on the post's content				0
Reactions	Options: like, celebrate, support, love, insightful, funny	56	78	28	162
Comments	Number of comments on a LinkedIn post	0	3	1	4
Reposts	Number of times a LinkedIn Post gets reshared by viewers to their audiences	1	3	1	5
Total Page Views	Total number of times the LinkedIn page was viewed	39	32	16	48
Total Unique Visitors	Number of unique visitors who viewed the LinkedIn page, no matter how many times they visited it.	21	17	9	26
Job Page Views	Number of times someone visited the job page for the LinkedIn Profile	0	0	0	0
Total Followers	Total followers at end of the quarter				547
New Followers	Monthly number of follower growth	12	7	4	23
NEXTDOOR-- *****COMING NEXT*****					

TOURISM MARKETING

Activity	Description	1st Quarter			Total/Average
		October	November	December	
Professional Development	Trainings, classes, certifications	3	8	0	11
Individual Quarter Meetings	Meeting with individual owners/leaders	2	1	3	6
Group Quarter Meetings	Meeting with tourism leaders as a group	1	0	1	2
Attendance	# of individuals present at group meeting	8	0	8	16
Conferences	Learning, or networking conferences	0	1	0	1
Facebook					
Feed Posts	Number of FB feed posts published	11	19	9	39
Followers	Number of accounts following our page at start of the month	429	586	652	706
Follows	Number of accounts followed our page	157	120	54	331
Profile Visits	Number of times our profile or page was visited	1,816	1,503	844	4163
Content Views	Number of times our content was played/displayed	48,670	84,423	36,468	169561
Content Interaction	Number of likes, comments, shares, replies etc	1,071	1,101	335	2507
Link Clicks	Number of clicks, taps or swipes on links within our content	168	378	18	564
Paid Ads	Number of paid ads run	1	0	0	1
Amount spent	Total amount spent on ads	\$ 79.65	\$ 79.70	\$ -	\$ 159.35
Cost per result	Cost per Facebook Page visit	\$ 0.32	\$ 0.01	\$ -	\$ 0.33
Views	Number of times ad was played or displayed	12,422	14,326	0	26,748.00
Instagram					
Feed Posts	Number of Instagram feed posts published	12	19	9	40
Followers	Number of accounts following our page at start of the month	99	121	260	286
Follows	Number of accounts followed our page	22	139	26	187
Profile Visits	Number of times our profile or page was visited	56	261	82	399
Content Views	Number of times our content was played/displayed	6219	24536	5952	36707
Content Interaction	Number of likes, comments, shares, replies etc	158	571	208	937
Link Clicks	Number of visits to link in our bio	0	131	16	147
Paid Ads	Number of paid ads run	0	5	0	5
Amount spent	Total amount spent on ads	\$ -	\$ 248.87	\$ -	\$ 248.87
Cost per result	Cost per profile visit (average)	\$ -	\$ 0.46	\$ -	\$ 0.46
Views	Number of times ad was played or displayed	0	22,802	-	22,802.00
Billboards					
Digital Billboards	Number of digital billboards displayed	7	7	0	14
Static Billboards	Number of static billboards displayed	3	0	0	3
Billboards 2 weeks or less	Billboards running for 2 weeks or less	7	7	0	14
Billboards 1 month or less	Billboards running for at least 1 month	0	0	0	0
Amount spent (digital)	Total amount spent on digital billboards	\$ 539.65	\$ -	\$ -	\$ 539.65
Amount spent (static)	Total amount spent on static billboards	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00
Estimated Reach (CAASIE)	Estimated number of people reached	34,662	0	0	34,662.00
Estimated Reach (Primary Media)	Estimated number of people reached	5,300,920			5,300,920.00

HOT Funds Reimbursement Requests

Organization	Total HOT Funds Allotted FY26	Total Receipts Submitted	1st Quarter			Total Reimbursed
			October	November	December	
Cooke County Arts Council	\$ 10,000.00		\$ -	\$ -		\$ -
Cooke County Heritage Society	\$ 20,000.00					\$ -
Historic South Gainesville Neighborhood	\$ 14,376.00					\$ -
Downtown Gainesville Alliance	\$ 25,000.00					\$ -
State Theater	\$ 36,490.00					\$ -
Butterfield Stage	\$ 15,000.00					\$ -
North Texas Wine Association	\$ 35,000.00	\$18,590.31	\$ 12,028.88	\$ -	\$ 6,561.43	\$ 18,590.31



Community
Development

Building Department

Code Enforcement

Substandard Structures

Planning and Zoning



WORKLOAD DEMAND SUMMARY

Building Inspections	948
Building Re-inspections	34
Code Enforcement Cases	592
Code Enforcement Cases (Ongoing)	550
Case Related Inspections	1092
Cases Closed	500

PERMIT SUMMARY

Building Permits ^①	110
Electrical Permits	36
Plumbing Permits	59
Mechanical Permits	8
Sign Permits	18
Certificate of Occupancy	24
Miscellaneous Permits ^②	22
TOTAL PERMITS	277
TOTAL PERMIT FEES	\$209,859

MAJOR PROJECT SUMMARY

	Units	Square Footage	⑨ Estimated Valuation
Commercial New Construction (<i>including new billboard construction</i>)	3	25,004	22,216,968
Residential New Construction (<i>incl. Moss Lake Boat Docks, Mobile Homes, Pools</i>)	3	8,244	⑨
Commercial Remodel (<i>incl. roofs</i>)	3	802	\$13,499
Residential Remodel (<i>incl. roofs^l</i>)	31	49,692	⑨
Commercial Accessory Building	0	0	0
Residential Accessory Building	12	2,627	⑨

BUILDING AND STANDARDS SUMMARY

	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter
Structures Demolished (complete through lot cleanup) ^③	13			
Structures Signed Up for Voluntary Demolition	3			
BSC Ordered Abatements ^⑧	5			
Structures Ready for Demolishing	1			
BSC Ordered Remodels Completed	0			
Structure Cases in Abatement Pipeline	28			

PLANNING & ZONING SUMMARY

APPLICATION TYPE	1 st QUARTER	FEES COLLECTED
Subdivision Plat	2	\$1350
Special Use Permit	4	\$2400
Zoning District Change	2	\$1200
Variance	1	\$275
TOTAL	9	\$5225

ANNUAL PERMIT AND REGISTRATION SUMMARY

TYPE	ON FILE	ACTIVE	1 st QUARTER PERMITS/REGISTRATIONS RENEWALS	1 st QUARTER FEES COLLECTED
Alcohol	110	39	1	\$75
Contractor	3549	478	115	\$5250
Moss Lake Pump	62	3	0	\$0
Alarm	1039	10	10	\$350
Moss Lake Boat Dock	313	2	1	\$13
Billboards	73	3	2	\$875
Temporary Food Permit	20	0	4	\$300

Q1 FY 25-26 FEE SUMMARY

	TOTAL ISSUED	TOTAL AMOUNT COLLECTED
Permits	277	\$209,859
Annual Permits, Registrations, and Renewals	133	\$6,863
Planning & Zoning Applications	9	\$5,225
TOTAL	419	\$221,947

COUNCIL, BOARDS AND COMMISSIONS ACTION SUMMARY

BOARD OF APPEALS	ACTION
October 9, 2025	
DISCUSS, CONSIDER, AND TAKE ACTION ON A REQUEST FOR A ZONING VARIANCE FOR THE PROPERTY DESCRIBED AS COOKE COUNTY PROPERTY ID NO. 13246; CLEMENTS ADDITION; BLOCK 2; LOT 3 & 4 PTS OF; APPROXIMATELY 0.2487 ACRES; COMMONLY KNOWN AS 205 N GRAND, GAINESVILLE, COOKE COUNTY, TEXAS, TO PERMIT THE SALE OF ALCOHOLIC BEVERAGES.	NOT APPROVED
November 13, 2025	
No meeting.	NA
December 11, 2025	
DISCUSS, CONSIDER, AND TAKE ACTION ON A REQUEST FOR A ZONING VARIANCE FOR THE PROPERTY LOCATED IN THE GAINESVILLE ADDITION; BLOCK 64; TR 4; (PID) 2258; COMMONLY KNOWN AS 115 E CHURCH ST, GAINESVILLE, COOKE COUNTY, TEXAS; TO ALLOW A REDUCED SETBACK OF 7.5 FEET TO 3 FEET FOR A NEW HOME/GARAGE ADDITION.	APPROVED

PLANNING & ZONING COMMISSION	
ITEM	ACTIONS
October 14, 2025	
Discuss and consider a request to rezone approximately 0.8035 acres of land located at (TBD) Field, Gainesville, Texas; Cooke County Property ID NO 16329; Peery Addition; Block 41; Lot 2-8; from Commercial Zoning (C2) to Multifamily (MF1).	Approved for Recommendation
Discuss and consider a request for a Special Use Permit (SUP) to allow a Short-Term Rental (STR) located at Clark P Addition 0232; 7.92 Acres; Cooke County Property ID 3703; commonly known as 1200 Anthony, Gainesville, Cooke County, Texas.	Approved for Recommendation
Discuss and consider a request for a special use permit (SUP) to allow a short-term rental (STR) located at Robertson Addition; Block 3; Lot 10 PT OF; Cooke County Property ID 22063; commonly known as 1209 E Garnett, Gainesville, Cooke County, Texas.	Approved for Recommendation

<p>Discuss and consider a request on a final plat for approximately 10.298 acres of land located at 4401 E Hwy 82, Gainesville, Texas; Cooke County Property IDS 69676 & 5537; Bailey ACC Addition; approval is required due to 5.7 acres of the property being located within the city's Extra-Territorial Jurisdiction (ETJ).</p>	<p>Approved for Recommendation</p>
<p>November 19, 2025</p>	
<p>Discuss and consider a request for a Special Use Permit (SUP) to allow a Short-Term Rental (STR) located at Original Donation GV; Block 6; Lot 6 & PT OF 5; (PID) 322758; commonly known as 115 E Pecan St, Gainesville, Cooke County, Texas.</p>	<p>Approved for Recommendation</p>
<p>Discuss and consider a request for a Special Use Permit (SUP) to allow a Short-Term Rental (STR); located at W J Hawkins Survey; Abstract 0497; (PID) 5152; commonly known as 1406 W California, Gainesville, Cooke County, Texas.</p>	<p>Approved for Recommendation</p>
<p>Discuss and consider a request for a Special Use Permit (SUP) to allow a Short-Term Rental (STR); located at Hall Addition; Block 3; Lot 1 & 2; 0.3632 Acres; (PID) 7377; commonly known as 1400 Jean St, Gainesville, Cooke County, Texas.</p>	<p>Approved for Recommendation</p>
<p>Discuss and consider a request to rezone approximately 0.2517 acres located at 909 E Broadway; (PID) 5035; approximately 0.2351 acres located at 917 E Broadway; (PID) 8820; and approximately 0.0497 acres located on Gossett Street; (PID) 27529; all within the Farthing Addition; Block B; Lots 1–3 PT OF; from Single Family (SF-2) to Commercial (C-2)/ Loft Overlay District.</p>	<p>Approved for Recommendation</p>
<p>Discuss and consider a request to rezone approximately 3.62 acres of land located at 1411 Southland, Gainesville, Texas; A Boutwell Survey; Abstract 0099; (PID) 6971; from Commercial Zoning (C3) to Industrial Zoning (I).</p>	<p>Approved for Recommendation</p>
<p>December 9, 2025</p>	
<p>No hearing.</p>	

BUILDING & STANDARDS COMMISSION

Case/Address	Order Issued
October 16, 2025	
No hearing.	
November 20, 2025	
25-001571 418 RITCHEY Inoperable Motor Vehicle	The commission found the property(owner) to violate the ordinance; the vehicle is ordered to be removed or made operable within 30 days, or it will be towed.
25-002441 522 N DIXON Inoperable Motor Vehicle	Abated before the hearing; removed from the agenda.
25-002210 501 FAIR (and 25-002211) Inoperable Motor Vehicle/Illegal Structure	The commission found the property(owner) in violation of the ordinance; the vehicle must be removed or made operable within 30 days, or it will be towed.
25-000711 1014 S TAYLOR Zoning Use of Land (Mobile Home in SF2)	The commission found the property owner to have violated the ordinance and ordered the structure removed or demolished within 30 days.
23-000289 622 S TAYLOR Substandard Structure	The commission found the property owner to have violated the ordinance and ordered the structure demolished within 30 days.
25-001992-1993 625 N DENISON Trash & Debris	The commission found the property owner to have violated the ordinance and ordered that the trash and debris should be removed within 30 days.
25-002207 900 GLADNEY Outside Storage	Abated before the hearing; removed from the agenda.
25-000798-2374 116 N TAYLOR Trees, Plants, and Shrubs / Trash & Debris	Abated before the hearing; removed from the agenda.
25-002028 3401-3403 Austin Trash & Debris	Abated before the hearing; removed from the agenda.
December 18, 2025	
No hearing.	

CITY COUNCIL

Item Before Council	Status
October 7, 202	
DISCUSS AND CONSIDER A REQUEST FOR A SPECIAL USE PERMIT (SUP) TO ALLOW A SHORT-TERM RENTAL (STR) LOCATED IN THE WHEELER CREEK ADDITION; BLOCK 23; LOT 1; COOKE COUNTY PROPERTY ID 9948; COMMONLY KNOWN AS 317 WHEELER CREEK CT, GAINESVILLE, COOKE COUNTY, TEXAS.	APPROVED
DISCUSS AND CONSIDER A REQUEST FOR A SPECIAL USE PERMIT (SUP) TO ALLOW A SHORT-TERM RENTAL (STR) LOCATED AT ORIGINAL DONATION GV ADDITION; BLOCK 2; LOT 1 W 1/2; COOKE COUNTY PROPERTY ID 12720; COMMONLY KNOWN AS 115 W CALIFORNIA, GAINESVILLE, COOKE COUNTY, TEXAS.	APPROVED
DISCUSS AND CONSIDER A REQUEST ON AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GAINESVILLE, TEXAS AMENDING APPENDIX A – ZONING, SECTION 3.4 ACCESSORY USES AND STRUCTURES, SUBSECTION 3.4.02 GENERAL PROVISIONS FOR ALL DISTRICTS; PROVIDING FOR AN EFFECTIVE DATE; CONTAINING A SEVERABILITY CLAUSE; AND MAKING AN OPEN MEETING FINDING.	APPROVED
DISCUSS AND CONSIDER A REQUEST TO REZONE APPROXIMATELY 3 ACRES OF LAND LOCATED AT 1101 WOODS AVENUE, GAINESVILLE, TEXAS; COOKE COUNTY PROPERTY ID NO. 6736; A. BOUTWELL SURVEY; ABSTRACT 0099; FROM COMMERCIAL ZONING (C3) TO INDUSTRIAL ZONING (I).	APPROVED
October 21, 2025	
No Agenda Items	NA
November 04, 2025	
DISCUSS AND CONSIDER A REQUEST FOR A SPECIAL USE PERMIT (SUP) TO ALLOW A SHORT-TERM RENTAL (STR) LOCATED AT ROBERTSON ADDITION; BLOCK 3; LOT 10 PT OF; COOKE COUNTY PROPERTY ID 22063; COMMONLY KNOWN AS 1209 E GARNETT, GAINESVILLE, COOKE COUNTY, TEXAS.	APPROVED
DISCUSS AND CONSIDER A REQUEST FOR A SPECIAL USE PERMIT (SUP) TO ALLOW A SHORT-TERM RENTAL (STR) LOCATED AT CLARK P ADDITION 0232; 7.92 ACRES; COOKE COUNTY PROPERTY ID 3703; COMMONLY KNOWN AS 1200 ANTHONY, GAINESVILLE, COOKE COUNTY, TEXAS.	APPROVED

DISCUSS AND CONSIDER A REQUEST TO REZONE APPROXIMATELY 0.8035 ACRES OF LAND LOCATED AT (TBD) FIELD, GAINEVILLE, TEXAS; COOKE COUNTY PROPERTY ID NO. 16329; PEERY ADDITION; BLOCK 41; LOT 2-8; FROM COMMERCIAL ZONING (C2) TO MULTI-FAMILY(MF1).	APPROVED
DISCUSS AND CONSIDER A REQUEST ON A FINAL PLAT FOR APPROXIMATELY 10.298 ACRES OF LAND LOCATED AT 4401 E HWY 82, GAINEVILLE, TEXAS; COOKE COUNTY PROPERTY IDS NO 69676 & 5537; BAILEY ACC ADDITION; APPROVAL IS REQUIRED DUE TO 5.7 ACRES OF THE PROPERTY BEING LOCATED WITHIN THE CITY'S EXTRA-TERRITORIAL JURISDICTION (ETJ).	APPROVED
November 18, 2025	
No Agenda Items	NA
December 2, 2025	
No Agenda Items	NA
December 15, 2024	
No Meeting.	NA

CODE ENFORCEMENT SUMMARY

	New Cases	Cases Closed	Cases Ongoing	Total Inspections	Cases to BSC	Cases to Municipal Ct	Cases Abated by Staff
VEHICLES							
Inoperable Motor Vehicle, Junk Vehicle	11	19	16	30	3	0	0
Stop, Standing, Parking Violation	74	98	38	172	0	0	0
Sign Violations^④							
Sign Violations ^④	46	50	22	94	0	0	0
Substandard Buildings (<i>incl. Minimum Standards violations</i>)	10	8	35	18	1	0	8
Moss Lake Violations ^⑤	3	1	35	4	0	0	0
MISCELLANEOUS							
Garage Sales	1	1	0	2	0	0	0
Solid Waste Collection	9	9	1	18	0	0	0
PROPERTY MAINTENANCE							
High Grass and Weeds ^⑩	88	56	68	144	0	0	
Outside Storage	156	130	26	286	1	0	0
Miscellaneous Violations ^⑥	26	75	86	101	0	0	0
PUBLIC NUISANCE							
Trash and Debris/Sanitation*	71	86	28	151	3	0	0
Trees, Plants, and Shrubs	68	78	22	145	1	0	0
ZONING							
Construction without a Permit	17	14	6	31	0	0	0
Miscellaneous Violations ^⑦	10	19	20	29	2	0	0
HEALTH INSPECTIONS							
Food Safety	2						
Public Pool and Spa	0						
TOTAL NEW CASES	592						

① Building permits include those issued for: accessory structures, remodels, new construction, fences, foundation, roofing, siding, windows, flatwork, swimming pools, manufactured housing, and Moss Lake docks.

② Miscellaneous permits include those issued for: animals, communication tower antennas, floodplain, underground ROW construction, open burns, curb cuts, demolitions, irrigation, fire alarms and systems, fire sprinklers, moving structures, and solar panels.

③ This number is indicative of all structures (primary and accessory) demolished by the City or property owners.

④ Sign violations include dilapidated and prohibited signs.

⑤ Moss Lake violations include boat docks without a building and/or annual permit.

⑥ Property maintenance “Miscellaneous” violations include includes cases relating to accessory structures, appliances, electrical system hazards, exterior siding, exterior structure, exterior walls, fire protection systems, heating facilities, interior doors, plumbing systems and fixtures, premise identification, property maintenance, protective treatment, sanitary drainage systems, stairs, decks, and porches, unsafe roof conditions, and window, skylight, and door frames.

⑦ Zoning “Miscellaneous” violations include accessory buildings, alcoholic beverage sales, cargo containers, home business occupations, illegal fences, illegal structures, nonconforming use of land, and use of land or premises.

⑧ BSC Ordered abatements include structures, vehicles, and trash and debris.

⑨ Due to HB852, applicants are no longer required to disclose project valuation for residential construction.

⑩ The majority of cases left open are due to liens being filed; the grass has been abated.



Gainesville Economic
Development Corporation

GEDC Quarter 1 Report

Arleene Loyd, Interim Director

JC Millwork

JC Millwork: We have completed work at 2600 Airport Drive for JC Millwork, our newest industry to locate in Gainesville. The agreement included fixing leaks in the building and we are waiting for the next substantial rain and our fingers are crossed. We do have a work team and some guarantees that will address any additional leaks if they happen. The GEDC replaced street sections with concrete at the front and back gates of the property and remediated a hydraulic fluid leak in the building. The company began full production in Gainesville the end of December and began paying the lease. There are 30 employees and they are hiring additional workers. While office cabinets are their main stay, they produce some amazing custom work. Please check out their website at www.jcmillwork.com

Prospects Responded to in Quarter 1

- **KOSTONE – Shower Division:**
 - Moving U.S. manufacturing from China to Gainesville.
 - Second-largest bath product manufacturer after Kohler.
 - Capital investment: **\$250M**
 - Phase 1: Three manufacturing buildings (140,000 sq. ft.)
 - Phase 2: Office/warehouse
 - Employment: **30–45 jobs**
- **Project Bread Basket:** **THIS PROJECT DID FIND ANOTHER LOCATION**
 - Capital investment: **\$175–200M**
 - Employment: **150–200 highly automated positions**
 - Average wage: **\$85,000**
 - New Markets Tax Credits (NMTC) and other incentives will be critical.
- **Project Gem:** Seeking 1000 acres for a processing plant with innovative technology.
- **Project Data:** A new data center is looking at property at Camp Howze for a processing center and training facility.

Medical Offices are being built just west of the hospital at 1807 W Hwy 82. A \$10M capital investment is planned on 3.5 acres. An old building was removed from the site and this brings new tax revenue to the city.

The GEDC received 2 bids to remove an old mobile home office at 2601 Airport Drive. The building was removed for a cost of \$20,000.

SGR Recruiters presented 39 applicants for the GEDC director position for board consideration. The board chose to interview six candidates and one was selected in December for City Council approval.



General Services

Airport

Fleet Services

Solid Waste

Cemetery



PERFORMANCE MEASURES

FY: 2025 – 2026 Quarter: 1

DEPARTMENT: AIRPORT

Fuel Sales (in gallons):	<u>Current Year</u>	<u>Prior Year</u>
For 3 months ending Dec. 31:	95,729	127,333
Year to date:	95,729	127,333
Fuel Revenue:	<u>Current Year</u>	<u>Prior Year</u>
For 3 months ending Dec. 31:	\$109,870	\$117,612
Year to date:	\$109,870	\$117,612
Profit per Gallon Sold:	<u>Current Year</u>	<u>Prior Year</u>
For 3 months ending Dec. 31:	46 %	31 %
Year to date:	46 %	31 %

Hangars: All city-owned hangars are leased.

Ground Leases: All paid in full to date.

Notables:

- Construction of Care Flite’s hangar has progressed to the point that the structure is fully erected. Work is ongoing to complete the interior build-out, with additional phases expected as utilities, equipment, and operational spaces are finalized.
- The Coffee and Airplanes Fly-In event was held in December. Attendance was lower than anticipated, primarily due to inclement weather conditions on the day of the event. Despite the reduced turnout, the event was successfully conducted and remains a positive community-engagement opportunity for future dates.
- The new AWOS equipment is scheduled for installation on January 19. The installation process is expected to continue through January 22, with FAA commissioning planned for January 23.



Performance Measures

Classification	FY23-24 Actual	FY24-25 Actual	FY25-26 Estimated	FY25-26 Year to Date
Net Fuel Sales (\$)	\$258,768	\$274,015	\$301,416	\$ 109,870
100LL (gals.)	123,714	118,268	130,095	30,831
Jet A (gals.)	245,910	279,198	307,118	64,898
Community Event Participation	1,050	1,020	1,300	50
Water & Sewer Infrastructure (feet)	0'	300'	0'	0'
Airport Business Tenants	11	11	15	14
Rehabilitate Airport Surfaces (feet)	0'	0'	0'	0'



GENERAL SERVICE DEPARTMENT SOLID WASTE DIVISION 2025-2026

YTD Statistics - 2025/2026

PERFORMANCE MEASURES		Budgeted 2025 2026	First Quarterly Oct - Dec	Second Quarterly Jan - Mar	Third Quarterly Apr - Jun	Fourth Quarterly Jul - Sep	TOTAL 2024-2025
Actual Roll-Off Information	Average number of daily roll-off customers	20	17				17
	Rentals of roll-off customers	85	34				34
	Roll-off containers pulled	1,650	684				684
	Number of roll-off containers for deliveries	85	34				34
	Number of roll-off customers per year	250	66				66
	Recycling Information	Average number for recycling materials hauled to Recycling Center	15 Tons	12.659 Tons	0.000 Tons	0.000 Tons	0.000 Tons
Provide public outreach	Public Outreach	9	3				3
Material Processed to Compost or Mulch	Average number of cubic yards of wood waste processed to compost or mulch	15,000	6,370	NA	NA		6,370
Residential Information	Number of tons for residential customer per year	12,000	2,832.92	0.00	0.00	0.00	2,832.92
Commercial Information	Number of tons for commercial customers per year	28,500	7,609.29	0.00	0.00	0.00	7,609.29
TASWA Information	Number of trips to TASWA Landfill per year	3,400	827	0	0	0	827
	Number of tons hauled to TASWA Landfill per year	40,000	10,974.19	0.00	0.00	0.00	10,974.19
	Number of trucks loaded per year	2,000	621	0	0	0	621

(Average number of daily roll-off customers does not include citizen station container pulls)

Detailed Report for Solid Waste Tonnage

October 2025 INCOMING MATERIAL			
TRUE			
City of Gainesville Residential Trucks			
Route	Loads	Tons	
North Residential Truck	27	175.97	
South Residential Truck	35	195.59	
Third Residential Truck	28	186.39	
Wednesday Residential Truck	4	3.09	
TOTAL	94	561.04	
Customers on Yard			
City Residents	597	231.36	
County Residents	278	123.73	
TOTAL	875	355.09	
City of Gainesville Commercial Trucks			
Route	Loads	Tons	
Downtown Commercial Truck	46	396.44	
Highway Commercial Truck	47	336.81	
Saturday Commercial Truck	4	13.70	
Roll-Off Truck	254	930.75	
Other City of Gainesville Depts.	49	58.61	
TOTAL	400	1736.31	
Other Commercial Customers			
Commercial Private Haulers	678	1171.48	
TOTAL	678	1171.48	
Citizen Station Pulls	112		
Municipal	1,870.16		
Construction	1,258.22		
Industrial	553.53		
Landscape	142.01		
TOTAL	3,823.92		

OUTGOING MATERIAL	
Pratt Recycling Tonnage	0
DEF Recycling Tonnage	11.29
Trips To TASWA	325
Tons To TASWA	4307.28
Longhaul Trucks Loaded	242

November 2025 INCOMING MATERIAL			
TRUE			
City of Gainesville Residential Trucks			
Route	Loads	Tons	
North Residential Truck	27	162.34	
South Residential Truck	30	184.14	
Third Residential Truck	26	162.97	
Wednesday Residential Truck	1	1.37	
TOTAL	84	510.82	
Customers on Yard			
City Residents	560	203.37	
County Residents	306	218.64	
TOTAL	866	422.01	
City of Gainesville Commercial Trucks			
Route	Loads	Tons	
Downtown Commercial Truck	39	346.08	
Highway Commercial Truck	41	273.02	
Saturday Commercial Truck	5	16.87	
Roll-Off Truck	200	855.33	
Other City of Gainesville Depts.	32	14.68	
TOTAL	317	1505.98	
Other Commercial Customers			
Commercial Private Haulers	441	845.41	
TOTAL	441	845.41	
Citizen Station Pulls	116		
Municipal	1,703.23		
Construction	977.16		
Industrial	524.95		
Landscape	78.88		
TOTAL	3,284.22		

OUTGOING MATERIAL	
Pratt Recycling Tonnage	0
DEF Recycling Tonnage	1.49
Trips To TASWA	245
Tons To TASWA	3362.72
Longhaul Trucks Loaded	181

December 2025 INCOMING MATERIAL			
TRUE			
City of Gainesville Residential Trucks			
Route	Loads	Tons	
North Residential Truck	36	211.76	
South Residential Truck	35	212.56	
Third Residential Truck	33	198.79	
Wednesday Residential Truck	3	3.85	
TOTAL	107	626.96	
Customers on Yard			
City Residents	558	193.28	
County Residents	338	163.72	
TOTAL	896	357.00	
City of Gainesville Commercial Trucks			
Route	Loads	Tons	
Downtown Commercial Truck	45	378.08	
Highway Commercial Truck	46	277.16	
Saturday Commercial Truck	4	12.92	
Roll-Off Truck	230	908.04	
Other City of Gainesville Depts.	27	24.23	
TOTAL	352	1600.43	
Other Commercial Customers			
Commercial Private Haulers	469	749.68	
TOTAL	469	749.68	
Citizen Station Pulls	120		
Municipal	1,822.23		
Construction	843.16		
Industrial	510.85		
Landscape	157.83		
TOTAL	3,334.07		

OUTGOING MATERIAL	
Pratt Recycling Tonnage	0
DEF Recycling Tonnage	1.369
Trips To TASWA	257
Tons To TASWA	3304.19
Longhaul Trucks Loaded	198

Incoming loads include brush in the Brush Pile that is not in Outgoing loads.
 Loads coming in at the end of a month may not become an outgoing load until the next month.



GENERAL SERVICES DEPARTMENT

Fleet Services 2025-2026

YTD Statistics - 2025-2026

PERFORMANCE MEASURES		Budgeted 2025-2026	First Quarter Oct - Dec	Second Quarter Jan - Mar	Third Quarter Apr - Jun	Fourth Quarter Jul - Sep	TOTAL 2025-2026
Vehicles Information	#Of Vehicles - PM in House	12	4				4
	#Of Vehicles - Outsourced (Oil Changes)	50	13				13
	#Of Vehicles - Annual Vehicle/Tags/Renewals	150	20				20
	#Of Vehicles - Repaired in House	95	24				24
	#Of Vehicles - Repairs Outsourced	12	8				8
	#Of Vehicles/Equipment-Tires/Tire Repair	300	58				58
Equipment - PM in House	#Of Equipment PM In House	50	9				9
	#Of Equipment - Repaired In House	300	67				67
	#Of Equipment Repairs Outsourced	20	2				2
Repair Cost	Labor Hours - 04 Equipment	4,500	1092				1092
	Labor Hours - 05 Vehicles	1,500	204				204
	Labor Cost - 04 Equipment	\$95,000.00	\$ 32,082.96				\$ 32,082.96
	Labor Cost - 05 Vehicle	\$30,000.00	\$ 5,993.52				\$ 5,993.52
	Parts/Outside Cost - 04 Equipment	\$150,000.00	\$ 23,429.87				\$ 23,429.87
	Parts/Outside Cost - 05 Vehicle	\$30,000.00	\$ 9,362.00				\$ 9,362.00
Total	Repair Cost -04 Equipment		\$ 55,512.83				\$ 55,512.83
	Repair Cost - 05 Vehicles		\$ 15,355.52				\$ 15,355.52

** Add Labor Cost, Parts/Outside Cost = Total Repair Cost - 04 Equipment

** Add Labor Cost, Parts/Outside Cost = Total Repair Cost - 05 Vehicle

Garage

Q1	Work Order Hours (05)	Work Order Hours \$ (05)	PM # Vehicles (05)	PM # of EQ (04)	Repairs VE (05)	Repairs EQ (04)	Work Order Hours (04)	Work Order Hours \$(04)
October								
JH	84	2955.12	1	3	9	25	19	668.42
JP	84	2541.84	1	3	9	25	19	574.94
AS	84	2187.36	1	3	9	25	19	494.76
AN	84	2187.36	1	3	9	25	19	494.76
November								
JH	109	3834.62	2	1	8	26	18	633.24
JP	109	3298.34	2	1	8	26	18	544.68
AS	109	2838.36	2	1	8	26	18	468.72
AN	109	2838.36	2	1	8	26	18	468.72
December								
JH	80	2814.4	1	5	7	16	14	492.52
JP	80	2420.8	1	5	7	16	14	423.64
AS	80	2083.2	1	5	7	16	14	364.56
AN	80	2083.2	1	5	7	16	14	364.56
TOTALS	1092	32082.96	16	36	96	268	204	5993.52

Q1	Renewals	Cost (\$7.50)	Renewals Comm	Cost \$22.00)
October				
November	12	\$ 90.00	1	22.5
December	7	\$ 52.50	1	
Totals	19	\$ 142.50	1	\$ 22.50

Q1 Oil Changes	VEH(in)05	EQ(in)04	VEH (out)05	EQ(out)04
October	1		1	
November	1		1	
December	1		2	
Totals			4	

Q4	Tires			
DIVISION	RES-30	LH-32	COMM-31	TS-33
October	6	10	6	
November	1	9	8	
December	1	15	2	
TOTALS	8	34	16	0

Q4 Tows	Unit	Unit	Total
October	Ladder 1	Battalion 1	\$725.00
November	Engine 2	4079	\$900.00
December	Rental Roll off		\$800.00
			\$2,425.00

Parts

Q-1 October	Vendor Name	Account	ASSET NUMBER	Amount
10/8/2025	Glenn Polk	101-19-11-53305	1342	\$61.80
10/8/2025	Glenn Polk	101-19-11-53305	1342	\$418.20
10/15/2025	Oreilly	101-19-11-53305	1317	\$80.13
10/17/2025	Oreilly	101-50-29-53305	6010	\$ 59.99
10/20/2025	Autozone	501-30-25-53305	2306	\$ 297.26
10/21/2025	Autozone	501-30-25-53305	2306	\$ (47.00)
10/27/2025	North Texas Pump Supply	101-18-11-53305	Ladder 1	\$ 31.50
10/30/2025	Oreilly	101-17-13-53305	3403	\$ 54.56
10/31/2025	Oreilly	560-50-30-53305	5014	\$ 433.14
TOTALS				\$ 1,389.58
Q2 November	Vendor Name		ASSET NUMBER	VEH 5305
11/3/2025	Oreilly	101-18-11-53305	Battalion 1	\$ 35.97
11/3/2025	Oreilly	101-18-11-53305	Battalion 1	\$ 83.41
11/4/2025	Oreilly	560-50-30-53305	5014	\$ 89.94
11/4/2025	Oreilly	101-50-29-53305	6010	\$ 55.97
11/4/2025	Oreilly	101-17-13-53305	3413	\$ 89.94
11/4/2025	Glenn Polk	101-17-13-53305	3413	\$ 82.60
11/10/2025	Autozone	101-17-13-53305	3413	\$ 172.81
11/12/2025	Graham	101-18-11-53305	ladder 1	\$ 17.67
11/14/2025	North Texas Vinyl	101-18-11-53305	123	\$ 80.00
11/17/2025	Oreilly	101-18-11-53305	ladder 1	\$ 89.97
11/19/2025	Interstate Batteries	101-18-11-53305	1363	\$ 213.11
11/19/2025	Oreilly	101-19-11-53305	1339	\$ 75.98
11/20/2025	Interstate Batteries	101-19-11-53305	Pump 2	\$ 837.30
11/20/2025	Oreilly	560-50-30-53305	5014	\$ 22.67
11/20/2025	Hennigan	560-50-30-53305	5014	\$ 69.99
11/21/2025	Oreilly	101-18-11-53305	Engine 2	\$ 66.50
11/25/2025	Star-lite	101-18-11-53305	Tanker 1	\$ 160.00
11/26/2025	Oreilly	101-18-11-53305	Engine 2	\$ 66.50
TOTALS				\$ 2,310.33
Q1 December	Vendor Name		ASSET NUMBER	VEH 5305
12/1/2025	Hennigan	101-18-11-53305	Engine 2	\$ 68.33
12/1/2025	Hennigan	101-18-11-53305	Engine 2	\$ 1,039.22
12/1/2025	Hennigan	101-18-11-53305	Engine 2	\$ 21.69
12/1/2025	Oreilly	501-30-24-53305	2308	\$ 109.03
12/2/2025	Napa	101-18-11-53305	Engine 2	\$ 56.51
12/3/2025	Inland Truck Parts	101-18-11-53305	ladder 1	\$ 5,690.32
12/4/2025	Inland Truck Parts	101-18-11-53305	ladder 1	\$ (3,200.00)
12/4/2025	Oreilly	501-30-25-53305	2023	\$ 77.82
12/4/2025	Hennigan	101-18-11-53305	ladder 1	\$ 86.42
12/5/2025	Glenn Polk	101-19-11-53305	1344	\$ 49.28
12/5/2025	Autozone	101-50-29-53305	6010	\$ 7.97
12/8/2025	Oreilly	101-19-11-53305	1360	\$ 219.99
12/9/2025	Oreilly	101-18-11-53305	brush 3	\$ 7.95
12/9/2025	Star- Rite	101-18-11-53305	ladder 1	\$ 775.00
12/9/2025	Autozone	101-18-11-53305	brush 3	\$ 203.02
12/10/2025	Napa	101-18-11-53305	Qunit 3	55.62
12/15/2025	Oreilly	101-18-11-53305	brush 3	22.57
12/15/2025	Glenn Polk	101-19-11-53305	1331	45.53
12/15/2025	Oreilly	501-30-23-53305	2017	27.99
12/19/2025	Amazon	101-18-11-53305	Engine 11	\$ 38.21
12/22/2025	Oreilly	560-50-30-52206	5017	\$ 47.40
12/23/2025	Autozone	560-50-30-53305	5017	\$ (22.00)
12/23/2025	Autozone	560-50-30-53305	5017	\$ 174.99
12/26/2025	United Ag & Turf	101-16-11-53305	7133	\$ 59.23

TOTALS				\$ 5,662.09
October 53305				\$ 1,389.58
November 53305				\$ 2,310.33
December 53305				\$ 5,662.09
				\$ 9,362.00

OUTSOURCED PARTS/LABOR	Account	Asset #	
VENDOR	ACCOUNT	ASSET #	AMOUNT
CBJ Tire 10/24/25	560-50-30-53305 4 new tires & alignment	5016	\$3,671.83
Barthold 10/13/25	501-30-25-53305 flat repair x 1	2306	\$25.00
Barthold 10/22/25	560-50-33-53305 flat repair x 1	5014	\$25.00
Hunter's Oil Depot 10/21/25	501-30-24-52206 oil change	2308	\$84.45
10/1/25 Esai Carwash	560-50-33-53305 car detail	5012	\$ 80.00
Glenn Polk Auto 11/3/25	101-19-11-53305 compressor/condensor replacement	1360	\$3,475.77
11/12/25 Southern Tire	101-18-11-53305 flat repair x 1	ladder 1	\$55.00
11/18/25 Hunter's Oil Depot	501-30-25-52206 oil change	2307	\$58.21
11/26/25 Southern Tire	101-18-11-53305 2 new tires +alignment	engine 1	\$2,534.00
12/02/25 Rush Truck Center	101-18-11-53305 actuator replacement	ladder1	\$3,432.00
12/10/25 Southern Tire	501-30-25-53305 flat repair x 1	2306	\$25.00
12/15/25 Barthold	560-50-30-53305 flat repair x 1	5016	25.00
12/18/25 Gainesville Glass	501-30-23-53305 windshield replacement	2017	300.00
53305 Q-1 TOTAL			13,791.26

Parts

Q-1 October	Vendor Name	Account	ASSET NUMBER	Amount
10/8/2025	Glenn Polk	101-19-11-53305	1342	\$61.80
10/8/2025	Glenn Polk	101-19-11-53305	1342	\$418.20
10/15/2025	Oreilly	101-19-11-53305	1317	\$80.13
10/17/2025	Oreilly	101-50-29-53305	6010	\$ 59.99
10/20/2025	Autozone	501-30-25-53305	2306	\$ 297.26
10/21/2025	Autozone	501-30-25-53305	2306	\$ (47.00)
10/27/2025	North Texas Pump Supply	101-18-11-53305	Ladder 1	\$ 31.50
10/30/2025	Oreilly	101-17-13-53305	3403	\$ 54.56
10/31/2025	Oreilly	560-50-30-53305	5014	\$ 433.14
TOTALS				\$ 1,389.58
Q2 November	Vendor Name		ASSET NUMBER	VEH 5305
11/3/2025	Oreilly	101-18-11-53305	Battalion 1	\$ 35.97
11/3/2025	Oreilly	101-18-11-53305	Battalion 1	\$ 83.41
11/4/2025	Oreilly	560-50-30-53305	5014	\$ 89.94
11/4/2025	Oreilly	101-50-29-53305	6010	\$ 55.97
11/4/2025	Oreilly	101-17-13-53305	3413	\$ 89.94
11/4/2025	Glenn Polk	101-17-13-53305	3413	\$ 82.60
11/10/2025	Autozone	101-17-13-53305	3413	\$ 172.81
11/12/2025	Graham	101-18-11-53305	ladder 1	\$ 17.67
11/14/2025	North Texas Vinyl	101-18-11-53305	123	\$ 80.00
11/17/2025	Oreilly	101-18-11-53305	ladder 1	\$ 89.97
11/19/2025	Interstate Batteries	101-18-11-53305	1363	\$ 213.11
11/19/2025	Oreilly	101-19-11-53305	1339	\$ 75.98
11/20/2025	Interstate Batteries	101-19-11-53305	Pump 2	\$ 837.30
11/20/2025	Oreilly	560-50-30-53305	5014	\$ 22.67
11/20/2025	Hennigan	560-50-30-53305	5014	\$ 69.99
11/21/2025	Oreilly	101-18-11-53305	Engine 2	\$ 66.50
11/25/2025	Star-lite	101-18-11-53305	Tanker 1	\$ 160.00
11/26/2025	Oreilly	101-18-11-53305	Engine 2	\$ 66.50
TOTALS				\$ 2,310.33
Q1 December	Vendor Name		ASSET NUMBER	VEH 5305
12/1/2025	Hennigan	101-18-11-53305	Engine 2	\$ 68.33
12/1/2025	Hennigan	101-18-11-53305	Engine 2	\$ 1,039.22
12/1/2025	Hennigan	101-18-11-53305	Engine 2	\$ 21.69
12/1/2025	Oreilly	501-30-24-53305	2308	\$ 109.03
12/2/2025	Napa	101-18-11-53305	Engine 2	\$ 56.51
12/3/2025	Inland Truck Parts	101-18-11-53305	ladder 1	\$ 5,690.32
12/4/2025	Inland Truck Parts	101-18-11-53305	ladder 1	\$ (3,200.00)
12/4/2025	Oreilly	501-30-25-53305	2023	\$ 77.82
12/4/2025	Hennigan	101-18-11-53305	ladder 1	\$ 86.42
12/5/2025	Glenn Polk	101-19-11-53305	1344	\$ 49.28
12/5/2025	Autozone	101-50-29-53305	6010	\$ 7.97
12/8/2025	Oreilly	101-19-11-53305	1360	\$ 219.99
12/9/2025	Oreilly	101-18-11-53305	brush 3	\$ 7.95
12/9/2025	Star- Rite	101-18-11-53305	ladder 1	\$ 775.00
12/9/2025	Autozone	101-18-11-53305	brush 3	\$ 203.02
12/10/2025	Napa	101-18-11-53305	Qunit 3	55.62
12/15/2025	Oreilly	101-18-11-53305	brush 3	22.57
12/15/2025	Glenn Polk	101-19-11-53305	1331	45.53
12/15/2025	Oreilly	501-30-23-53305	2017	27.99
12/19/2025	Amazon	101-18-11-53305	Engine 11	\$ 38.21
12/22/2025	Oreilly	560-50-30-52206	5017	\$ 47.40
12/23/2025	Autozone	560-50-30-53305	5017	\$ (22.00)
12/23/2025	Autozone	560-50-30-53305	5017	\$ 174.99
12/26/2025	United Ag & Turf	101-16-11-53305	7133	\$ 59.23

TOTALS				\$ 5,662.09
October 53305				\$ 1,389.58
November 53305				\$ 2,310.33
December 53305				\$ 5,662.09
				\$ 9,362.00

OUTSOURCED PARTS/LABOR	Account	Asset #	
VENDOR	ACCOUNT	ASSET #	AMOUNT
CBJ Tire 10/24/25	560-50-30-53305 4 new tires & alignment	5016	\$3,671.83
Barthold 10/13/25	501-30-25-53305 flat repair x 1	2306	\$25.00
Barthold 10/22/25	560-50-33-53305 flat repair x 1	5014	\$25.00
Hunter's Oil Depot 10/21/25	501-30-24-52206 oil change	2308	\$84.45
10/1/25 Esai Carwash	560-50-33-53305 car detail	5012	\$ 80.00
Glenn Polk Auto 11/3/25	101-19-11-53305 compressor/condensor replacement	1360	\$3,475.77
11/12/25 Southern Tire	101-18-11-53305 flat repair x 1	ladder 1	\$55.00
11/18/25 Hunter's Oil Depot	501-30-25-52206 oil change	2307	\$58.21
11/26/25 Southern Tire	101-18-11-53305 2 new tires +alignment	engine 1	\$2,534.00
12/02/25 Rush Truck Center	101-18-11-53305 actuator replacement	ladder1	\$3,432.00
12/10/25 Southern Tire	501-30-25-53305 flat repair x 1	2306	\$25.00
12/15/25 Barthold	560-50-30-53305 flat repair x 1	5016	25.00
12/18/25 Gainesville Glass	501-30-23-53305 windshield replacement	2017	300.00
53305 Q-1 TOTAL			13,791.26

DEPARTMENT NAME: General Services

DIVISION NAME: CEMETERY

PERFORMANCE MEASURES		2025-2026 1st Quarter October - December
Total number of internments	Pavilion	4
	At Grave	10
	Cremation	3
Number of growing season cuttings, trimmings and cleanings		2
Total number of spaces sold		11
Total number of spaces available		534
Total number of hours mowing and weed eating		171

Workload Demand

	Actual 2022	Actual 2023	Actual 2024	Actual 2025	Estimated 2026
Interments	139	107	115	120	125
Spaces Sold	65	55	41	35	55
Mowing & Trimming Hours	1098	553	1776	1512	600
Mowing & Trimming Days/Cycles	31	32	28	31	30



Municipal Court

Gainesville Municipal Court Quarterly Report

October - December 2025

Cases Filed:	Traffic:	Penal:	City Ord.:	Parking:	Other:		
M1:	+	323	47	116	99	23	T: 608
M2:	+	201	51	85	61	17	T: 415
M3:	+	253	63	85	66	29	T: 496
<hr/>							Total: 1519

No. of Warnings:			
M1:	+	671	
M2:	+	483	
M3:	+	560	
<hr/>			Total: 1,714

Trials/Hearings:	Pre-Trials	Bench	Jury	
M1:	72	4	0	
M2:	92	0	0	
M3:	47	0	0	
<hr/>				Total: 215

Dispositions:	Paid:	Time Served:	Dismissed:	Appealed:	Partial Pay	
M1:	234	41	164	1	12	
M2:	171	29	111	0	0	
M3:	160	83	147	4	0	
<hr/>						Total: 1,157

Financials:	State Costs:	City Costs:	Fines:	Technology:	Building:	War Fee		
M1:	+	\$22,096.91	\$15,785.02	\$27,813.00	\$545.03	\$667.64	3,744.08	\$70,651.68
M2:	+	\$16,349.18	\$8,539.13	\$19,875.00	\$152.76	\$186.93	1,710.99	\$46,813.99
M3:	+	\$15,370.28	\$8,163.52	\$20,067.07	\$125.90	\$154.23	1,660.76	\$45,541.76
<hr/>							Total: \$163,007.43	

Warrants:	Issued:	Recalled:	Served	Amt Collected:
M1:	131	70	55	\$24,096.60
M2:	158	48	33	\$11,641.00
M3:	185	26	76	\$10,005.20

Tot. Outstanding Class C: 718 Capias-Pro-Fines with value of: \$256,384.05
 4,866 Warrants with value of: \$1,756,394.00

Felony Warrants Signed: 9 Class A & B Warrants Signed: 5
 Juvenile Magistrations: 0



Parks & Recreation

Civic Center

Golf Course

Parks & Recreation

Zoo

Gainesville Civic Center-Santa Fe Depot
October, November, December 2025

Civic Center:

Tree removal in back parking lot.

Santa Fe Depot:

Changed Lighting
 Tile roof was repaired

Revenues for this quarter: Civic Center \$9,376

Performance Measures	Actual 2024	Actual 2025	Proposed 2026	This Quarter 2026
Send comment inquires to prior clients	0	75	75	10
# Of Wedding receptions	6	5	5	0
# Of Quinceanera	7	9	12	2
# Of Civic Center information brochures handed out	35	40	75	2
Average # of contracts	36	22	20	25
Nonprofits clients events	30	1	0	5
Comp'd- Revenue neutral events dates		233	500	87
Collections rates	100%	100%	100%	100%
New Chamber of Commerce contacts/clients	2	0	5	0

Activity Overview

69 event dates held at the Civic Center & Santa Fe Depot this quarter

Main Room Total Events – 37

5 - Paid events

2 - \$100.00 per hr. non-profit/taxing entity event

30- Comp events – HR, Cornhole, Pickleball, Cooke County Soccer, Boys

Baseball, Elections & Chamber of Commerce

Meeting rooms' total events – 51

7 - Paid events

51 - Comp event

Santa Fe Depot total events – 2

2 - Comp events

Chamber of Commerce Board Room – 1

1 - Comp events



Gainesville Municipal Golf Course

First Quarter 2026

Maintenance Projects

- October: Aerified all greens, top dressed and fertilize.
- November: Fertilized and sprayed fungicide on all greens. Also added gypsum to all of the greens.
- December: Worked on mowing equipment, ground reels on both greens mowers and fairways units.

1st Quarter 2026

	Rounds	Green Fees	Carts	Programs
October	1,446	\$21,664.00	\$17,172.54	\$7,230.00
November	1,263	\$17,573.00	\$13,276.26	\$3,000.00
December	921	\$13,092.00	\$9,979.00	\$2,750.00

1st Quarter 2025

	Rounds	Green Fees	Carts	Programs
October	1,364	\$19,845.00	\$16,766.44	\$3,750.00
November	867	\$11,945.00	\$9,221.52	\$2,400.00
December	769	\$10,863.00	\$8,389.92	\$2,890.00

Gainesville Municipal Golf Course

Promotional Programs

- Advertisement through the Texas Golf Association.

Gainesville Parks & Recreation

October, November, December 2025

Gainesville Parks & Recreation Department (GPARD) maintains 266 acres of parkland. This past quarter the Parks & Recreation Department has 100 hours of mowing; weed eating, and bed maintenance, 400 hrs of litter removal, 150 hours of Christmas decorations.

Conducted inspection of Leonard Park Playground & Forsythe Skate Park once a month
Staff Safety Meetings: 2

Projects

- Hosted the 2nd annual Frankie Fright Express
- Farmers Market Movie nights set up
- Install Downtown Christmas Decorations
- Staffed Depot Day
- Closed Splash Pad for the 2025 Season
- Hosted the 2nd annual Frankie's Festival of Lights

Farmers Market Events – Parks & Recreation coordinated/staffed

10/04/2025	Farmers Market	Fix my Ride
10/07/2025	Farmers Market	National Night Out
10/11/2025	Farmers Market	Depot Days
10/17/2025	Farmer's Market	Justin Espinosa
10/18/2025	Farmers Market	Movie Night
10/25/2025	Walking Trail	Breast Cancer Awareness Walk
10/25/2025	Farmers Market	Scare on the Square
10/26/2025	Farmers Market	Ryan Kremling
11/01/2025	Farmers Market	Dia de los Muertos
11/05/2025	Farmers Market	Wildfire-Measured by Character
11/08/2025	Farmers Market	Movie Night
11/15/2025	Farmers Market	St. Joe's Pizza Concert Series
11/23/2025	Farmers Market	Wine & Country Festival
11/27/2025	Leonard Park	Turkey Trot
12/04/2025	Farmers Market	Christmas Parade
12/06/2025	Famers Market	Edison PTO Movie Night

Leonard Parks Pavilion:

- Available for rental Friday, Saturday & Sunday
- Half day rental \$70 per time segment or \$140 all day
- October, November, December rental \$2,520.00

Athletics – 615 participants using Parks & Recreation Facilities this quarter

- Weekly Cornhole league - 18 Players (1 night)
- Weekly Pickleball League - 63 Players (4 nights)
- Keneteso Park Youth Soccer- 369 participating in Cooke County Soccer Association
- Boys Baseball of Cooke County – 118 Players

- Boys Baseball of Cooke County (Softball) – 47 Players

Frankie Schmitz Train – Last Day for Regular Season- 10/16/2025

- Regular Season Riders- 429 Riders.
- **Frankie Fright Express**
 - VIP: 405 Tickets. Total: \$2,025.00
 - General Admission: 534 Tickets. Total: \$2,670.00
 - General Train Tickets: 419 Tickets. Total: \$838.00
 - Concession: \$552.75
 - Sponsors: \$750
 - GRAND TOTAL: \$6,835.75**
- **Frankie's Festival of Lights**
 - VIP: 454 Tickets. Total: \$2,270.00
 - General Admission: 362 Tickets. Total: \$1,810.00
 - General Train Tickets: 319. Total: \$638.00
 - Concession: \$732.00
 - Sponsors: \$2,500.00
 - GRAND TOTAL: \$7,950.00**

Leonard Park Aquatic Center – Opens Summer 2026



1st Quarterly Report 2025-2026

Visitation is down 4% from the same quarter in 2024-2025. Admission revenue is down 5% from same quarter in 2024-2025. Pass revenue is down 10% from same quarter in 2024-2025. Merchandise revenue down 1% from same quarter in 2024-2025. Educational program revenue is up 62% from same quarter in 2024-2025 due to implementation of additional animal encounters providing programming revenue year-round (weather permitting). Party revenues up 14% from same quarter in 2024-2025. Overall revenues up less than .5% from same quarter in 2024-2025.

1st 2025	#Visitors	\$Admissions	\$Passes	\$Retail	\$Programs	\$Parties	\$Rev/share	Total
Oct.	5,783	35,872	1,728	19,055	6,286	725	959	64,625
Nov.	4,951	32,579	2,800	15,684	5,200	935	633	57,831
Dec.	2,619	16,035	5,165	7,550	3,846	0	130	32,726
total	13,353	84,486	9,693	42,289	15,332	1,660	1,722	155,182
1st 2024	#Visitors	\$Admissions	\$Passes	\$Retail	\$Programs	\$Parties	\$Rev/share	Total
Oct.	7,159	45,373	2,520	22,401	4,372	820	193	75,679
Nov.	4,518	28,955	2,775	13,154	2,857	630	179	48,550
Dec.	2,240	15,034	5,585	7,321	2,207	0	67	30,214
total	13,917	89,362	10,880	42,876	9,436	1,450	439	154,443

October:

Professional Development: Bear Care Webinars

Professional Development: Kulture City Inclusion training

Professional Development: ZAA annual conference San Antonio (Director & Sr. AC)

Programs: Nature Connection each Wednesday through September & October.

Special Event: Zoobilee Zoo Society fundraiser.

Special Event: Costume Strut

Zoo Society Board Mtg.

November:

Professional Development: AZA Xenarth TAG webinar

Special Event: Award winning Teddy Bear Hospital

Special Event: Cooke County Gardeners Fall Seed Swap

Quarterly 5S Audit.

Zoo Society Board Mtg.

December:

Community: Guiding Gainesville Advisory board mtg.

Tourism: Creating annual Special Event calendar.

Zoo Society Board Mtg.

Weekly Area meetings with Director.

New Animals:

6 Chilean Flamingo (Zoo Society)

4 Asian Small Clawed Otters (Zoo Society)

Spectacled Owl (Zoo Society)

2 Spider Monkeys (on loan John Ball Zoo)

New Exhibit/Feature:

Flamingo habitat enclosed to mitigate predation and disease risk. (Funded by Zoo Society).

New Zoo Society Sponsor A Species signs installed.
Donor bench refurbished.
Elevated walkway plank replacement (ongoing).
Erosion mitigation on hill Otter Habitat building is on.

Programs: Started offering/posting weekend interpretive schedule.

Ongoing Future Maintenance/Projects:

Moving giraffe feeding deck under the outpost overlooking savannah requiring deck replacement and fencing installation.



Public Safety

Fire

Police

Gainesville Fire-Rescue Quarterly Report FY 26



Incident Reponses	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
Fire Responses	955				955
Within City	913				913
Outside City	42				42
Response time within City - Call Received to Dispatch	Not accessible at this time*				#DIV/0!
Response time within City - Call Received to Arrival	Not accessible at this time*				#DIV/0!
Loss of Life from Fires	0				0
Dollar Loss Saved	\$307,220.00				\$307,220.00
Pre-Incident Value	\$347,220.00				\$347,220.00
Pre-Incident Value Saved %	88.48%				88.48%
Total SWRT Deployments	1				1
Total Days on SWRT Deployments	5				5
Deployment Description	• (5 days) Texas A&M Task Force 1 November Severe Weather				
Storm Spotter Activity/Severe Weather Threat	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
Storm Activations	0				0
Activation Dates					

Additional Updates	QTR 1	QTR 2	QTR 3	QTR 4
	<p>*Response times not available at this time due to a new version of Crimes software that is inaccessible to Fire Admin</p> <ul style="list-style-type: none"> • The Property Loss Report is not available this quarter due to the NERIS reporting system transition. 			

Gainesville Fire-Rescue Quarterly Report FY 26



Public Education/Community Outreach	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
School Events	27				27
Fire Dept. Special Events	19				19
Workplace Programs	2				2
Children reached	2632				2632
Adults reached	568				568
Seniors reached	0				0

Additional Updates	QTR 1	QTR 2	QTR 3	QTR 4
<ul style="list-style-type: none"> Continued maintaining Fire Department social media and website. <p>List of Events:</p> <p>School Events</p> <ul style="list-style-type: none"> FARM Program at Chalmers and Edison Fire prevention shows at Walnut Bend, Chalmers, Edison, St. Mary's NCTC Career Day Cornerstone Childcare Pre-K visit El Alfarero Private Christian School Tour Stop Drop and Read at Edison, Chalmers, St. Mary's, Intermediate school Shattered Dreams for GISD High School 5th grade boys Football Send Off Holiday toy drive for families in need with FF Association <p>Special Events:</p> <ul style="list-style-type: none"> Hose-Off competition with FF Association @ Depot Day New PD Officer orientation Chamber Christmas Parade Trail Life Scouting Group Tour Fire Station Tour National Night Out Depot Day 				

- Scare on the Square
- Frankie Fright Express
- Costume Strut @ Zoo
- Texas Travel Center Press Conference
- VISTO Food Drive
- Pecan Tree & Station 2 Halloween event
- Leadership Gainesville Presentation
- Station 2 Ribbon Cutting
- Walmart Trunk or Treat
- Holiday Blood Drive
- United Way Power of the Purse fundraiser

Workplace Programs

- Fire extinguisher training to Abigail's Arms employees

Gainesville Fire-Rescue Quarterly Report FY 26



Inspection Program	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
Target Hazard on-shift inspections & Pre-Fire Plans for commercial and industrial properties	0				0
Fire Inspections	157				157
Fire Reinspections and Acceptance Testing*	51				51
Hazards Identified during Firefighter on-shift inspections	63				63
Hazards Corrected	45				45
Certificate of Occupancy Inspections	28				28
Fire Safety Inspections	100%				100%

*Includes annual inspection of commercial and public assembly locations, courtesy home inspections, acceptance testing and routine inspections on fire protection systems

Additional Updates	QTR 1	QTR 2	QTR 3	QTR 4

Gainesville Fire-Rescue Quarterly Report FY 26



Fire Investigations	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
New Investigations within City	3				3
Hours Spent	24				24
Continuing Investigations within City	1				1
Hours Spent	2				2
New Investigations outside City	0				0
Hours Spent	0				0
Task Force Investigations within City	0				0
Hours Spent	0				0
Task Force Investigations outside City	0				0
Hours Spent	0				0

Additional Updates	QTR 1	QTR 2	QTR 3	QTR 4
<ul style="list-style-type: none"> • Implemented First Due software in October 2025 • Trained all shifts on the inspection process and pre-planning Target Hazards • Fire Marshal and Fire Inspector attended the TFMA Conference in San Marcos • Semi-Annual hydrant maintenance was completed by operations personnel • Target Hazard inspections were paused in the 1st Quarter for training and to complete hydrant maintenance • Continued training through CFITRAINER.NET and Target Solutions 				

Gainesville Fire-Rescue Quarterly Report FY 26



Staffing		QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
New Hire Written Test Applicants		36				36
New Hire Interviews		27				27
New Hire Physical Agility Tests		8				8
New Firefighters Hired		4				4
Swift Water Team Interviews		4				4
New SWRT Members		4				4
Promotional Testing Applicants		0				0
Promotions		0				0
Training		QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
Community Risk Reduction Classes		7				7
EMS Classes		101				101
Emergency Management Classes		3				3
Fire Classes		391				391
Total Training Hours		2228				2228
Required Training		100%				100%
Equipment Maintenance		100%				100%
Additional Updates		QTR 1	QTR 2	QTR 3	QTR 4	
	<ul style="list-style-type: none"> Performed all routine apparatus and equipment maintenance as scheduled Advanced Cleaning and Inspection completed for all Personnel's Bunker Gear 					

- | | | | | | |
|--|---|--|--|--|--|
| | <ul style="list-style-type: none">• Staff participated in quarterly 5'S audits• Implemented First Due RMS software• Fire Chief and Assistant Fire Chief earned certification as Certified Fire Executive (CFE) from TX Fire Chief's Association• Implemented NERIS reporting system – transition from NFIRS• One employee received City of Gainesville Employee of the Month• Working on Retirement reception for one employee• FD went live with Tyler Technologies invoicing and timesheet modules• Provided bound copies of Fire Department Strategic Plan to Council (FY 2024-FY 2029)• Ongoing update of all SOP's/SOG's• One Admin staff serving on Cooke County Child Fatality review committee | | | | |
|--|---|--|--|--|--|

Gainesville Fire-Rescue Quarterly Report FY 26



Emergency Management		QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
Public Education Press Releases		2				2
Emergency Management & Homeland Security Meetings Attended		7				7
Grants Administered		2				2
Training		QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
Emergency Management Classes Taken		3				3
Public Outreach		QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
Blood Drives Hosted		1				1
Donors Registered		16				16
Units of Blood Collected		14				14
Potential Lives Saved		41				41
Additional Updates		QTR 1	QTR 2	QTR 3	QTR 4	
	<ul style="list-style-type: none"> • Best Practices accreditation process ongoing through Texas Fire Chief's Association • Provided CodeRED orientation to City employees • Implemented new CodeRED by Crisis 24 software following data breach • Began annex review for Emergency Management Plan 5 year update • Participated in Shattered Dreams Exercise at GHS with local public safety • Attended North Texas Integrated Warning Team Workshop with National Weather Service • Met with NCTC to discuss Explore to Employ job shadowing program 					

- Ongoing Shelter assessments with American Red Cross
- Monthly meeting with TDEM County Liaison Officer
- Maintaining Fire Department social media and website
- Administration of Homeland Security Grants – SHSP and SERI
- Attended Regional EMC monthly meetings at TCOG

- Attended PIO Lessons learned course - Kerrville flooding response
- Attended Boys & Girls Club Safety Advisory Committee meeting
- TCOG SHSP, LEPTA Grant project administration
- Attended GSD Safety Advisory Committee meeting
- Emergency Management Safety campaigns: CodeRED enrollment
- Fire Safety campaigns: Fire Prevention Week: Lithium-Ion Battery Safety, Fire Safety, Carbon Monoxide & Smoke Alarm Safety, Halloween Safety, Winter Holiday Fire Safety



Gainesville Police Department 2025-2026 1st Quarter Report

The Gainesville Police Department Communications Division processed and routed 7,828 calls for service during the 1st quarter of fiscal year 2025-2026, which included 4,393 calls received through the 9-1-1 system. The monthly calls for service totals were October – 2,863 (including 1,440 9-1-1 calls), November – 2,378 (including 1,454 9-1-1 calls), and December – 2,587 (including 1,499 9-1-1 calls).

During the first quarter of the 2025-2026 reporting period, a total of 242 cases were assigned to investigators within the Criminal Investigations Division. Case dispositions for the quarter are as follows: 55 cases were filed with the County Attorney, 50 cases were filed with the District Attorney, 5 cases were referred to Juvenile Probation, 13 cases were closed, 13 cases were determined to be unfounded, 3 cases were cleared exceptionally, 1 case was transferred to another agency, and 64 cases were suspended. In addition, the division obtained 13 arrest warrants during this reporting period. Investigators currently have 122 open cases under active review or investigation.

The Property Room processed 324 new items during the quarter. Of these, 271 items remain in storage, 20 items were released through proper chain-of-custody procedures, 27 items were permanently released to prosecutors or other authorized parties, and 6 items were properly disposed of in accordance with Department policy. During this quarter, the Department obtained two court orders to address the disposition of various evidence items. The first court order authorized the 29 items to be transferred to PropertyRoom.com to be auctioned. Those proceeds will be placed in the General Fund. The second court order authorized 40 firearms or parts to be traded to GT Distributors for store credit for the Department. In total, 242 items were destroyed, and an additional 131 items were permanently released.

Police Officer Trainee Irvin Castillo completed the Patrol Field Training Program this quarter and received his shift assignment. Police Officer Trainee Grace Baker graduated from Texoma Regional Police Academy on December 4, 2025 and began the Patrol Field Training Program. Police Officer Trainee Alejandro Gutierrez was hired on November 13, 2025, graduated from Texoma Regional Police Academy on December 4, 2025, and then began the Patrol Field Training Program. Communications Trainee Brooke McNamara is currently in Phase 3 of the Communications Operator Training Program. Police Cadet Jarret King is currently attending the Texoma Regional Police Academy. Officer Jimmie Jones was promoted to Corporal on December 11, 2025, filling a vacancy left by Corporal Bartlett's resignation during the previous quarter. Officer Logan Worley tendered his resignation effective December 11, 2025. The Department currently has four vacant Police Officer positions. There are several applications in various stages of review and background investigation. Recruiting efforts are ongoing at various venues across the area.

The Department participated in 19 community outreach programs throughout this quarter. During the month of October, Department personnel participated in a safety presentation at the

Learning Tree Preschool, a Safety Committee Meeting at the Boys and Girls Club, National Night Out at the Farmers Market, Depot Days at the Farmers Market, a First Responder Service at Valley Creek Church, a Law Enforcement Career presentation for Lindsay 4H at the Lindsay Gun Club, Trunk or Treat at Walmart, Track or Treat at the Gainesville High School, a First Responder Service at Mount Olive Baptist Church, Pizza, Pastors, and Police at St. Joe's Pizza, Spooktacular at Frank Buck Zoo, Scare on the Square at the Farmer's Market, Trunk or Treat at the First Baptist Church, and Frankie Fright Express at Leonard Park. During the month of November, Department personnel participated in Shattered Dreams at the Gainesville High School, Lil Leopards Football Send Off at First State Bank Conference Center, a CRASE course at Custer City Baptist Church, and Career Day at the Gainesville High School. During the month of December, Department personnel participated in the annual Shop with a Cop program at Walmart which was a cooperative effort with Abigail's Arms.

As for overall activity, the number of calls for service decreased by 13% from the previous quarter and increased by 5% from the same quarter last year. The number of 9-1-1 calls increased 6% from the previous quarter and increased by 17% from the same quarter last year. UCR Part 1 offenses decreased by 5% compared to the previous quarter and decreased by 16% when compared to the same quarter last year.

The SPIDR Tech customer service software sent 8,181 messages to customers during this quarter. The community response regarding their satisfaction with the Communications personnel with whom they interacted was 4.68 out of 5. The community response regarding the Department's response time was 4.76 out of 5. The community response regarding their satisfaction with the professionalism of the officer with whom they interacted was 4.83 out of 5. The community response regarding their overall satisfaction with the Gainesville Police Department was 4.65 out of 5. The community response regarding how safe they feel living in Gainesville was 4.07 out of 5.

Performance Measures: Gainesville Police Department - 1st Quarter FY 2025-2026

Performance Objectives	Performance Measures	Estimate	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Timely delivery of service to and communication with the citizens of the community	Maintain emergency response times below 7 minutes. (Pri-1)	6:45													
	Respond to all calls for service efficiently and effectively.	30,000	2,525	2,065	2,256										6,846
Review policies and procedures to ensure professional customer service	Directives and procedures reviewed & evaluated	60	5	0	0										5
Enhance public safety within the community	Maintain Index Crimes at or below 800.	450	20	21	22										63
Enhance safety on the roadways	Maintain traffic accidents at or below 850	850	68	70	72										210
Strengthen community relations through interaction with Police Department personnel.	Number of community outreach programs.	25	6	1	0										7
	Number of youth outreach programs.	15	8	3	1										12

Note: Response times currently unavailable to Records Management System reporting format upgrade.

Gainesville Police Department 2025-2026 Crime Type Summary

CRIME TYPE	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	1st	2nd	3rd	4th	23-24
Murder/Non-Negligent Manslaughter	0	0	0										0	0	0	0	0
Forcible Rape	0	0	0										0	0	0	0	0
Robbery	0	1	1										2	0	0	0	2
Aggravated Assault	3	1	3										7	0	0	0	7
Burglary	3	1	2										6	0	0	0	6
Theft (Except Motor Vehicle Theft)	14	16	12										42	0	0	0	42
Motor Vehicle Theft	0	2	4										6	0	0	0	6
Total Index Crimes	20	21	22	0	0	0	0	0	0	0	0	0	63	0	0	0	63

2025-2026 Workload Data

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	1st	2nd	3rd	4th	23-24
Calls For Service - All	2863	2378	2587										7828	0	0	0	7828
Calls for Service - Police	2525	2065	2256										6846	0	0	0	6846
911 Calls	1440	1454	1499										4393	0	0	0	4393
Alarm Calls (Burglary, Robbery)	51	66	40										157	0	0	0	157
Disturbances (Includes Domestic)	86	76	63										225	0	0	0	225
Accidents (Major, Minor, Hit and Run)	68	70	72										210	0	0	0	210
Cases Assigned - CID	70	59	113										242	0	0	0	242
Cases Cleared - CID (Filed, Exception)	31	17	66										114	0	0	0	114

2025-2026 Summary of Arrests

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	1st	2nd	3rd	4th	23-24
Adult Arrests	52	36	77										165	0	0	0	165
Juvenile Arrests	5	0	3										8	0	0	0	8
Totals	57	36	80	0	0	0	0	0	0	0	0	0	173	0	0	0	173

2025-2026 Traffic Enforcement Summary

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	1st	2nd	3rd	4th	23-24
Citations Issued	287	214	215										716	0	0	0	716
Warnings Issued	468	369	438										1275	0	0	0	1275
Totals	755	583	653	0	0	0	0	0	0	0	0	0	1991	0	0	0	1991

2025-2026 Summary of Narcotic Offenses

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	1st	2nd	3rd	4th	23-24
Manufacture/Delivery PG 1 (Cocaine, Heroin, Methamphetamine)													0	0	0	0	0
Possession PG 1/1-B (Cocaine, Heroin, Methamphetamine, Fentanyl)													0	0	0	0	0
Possession PG 1A (LSD)													0	0	0	0	0
Possession PG 2 (Ecstasy, PCP Hashish, Marijuana Oil or Wax)													0	0	0	0	0
Possession PG 2A (Synthetic cannabinoids, such as K2)													0	0	0	0	0
Possession PG 3 (Valium, Xanax, Ritalin)													0	0	0	0	0
Possession PG 4 (Medicines that can be abused, such as Codeine)													0	0	0	0	0
Possession Dangerous Drugs (Prescriptions drugs w/o prescription)													0	0	0	0	0
Possession Marijuana													0	0	0	0	0
Possession Inhalant													0	0	0	0	0
Possession Drug Parphernalia													0	0	0	0	0
Other Narcotics Cases													0	0	0	0	0
Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Note: Narcotics offense data currently unavailable to Records Management System reporting format upgrade.

2025-2026 Summary of Animal Control Calls

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	1st	2nd	3rd	4th	23-24
Animal at Large	94	60	95										249	0	0	0	249
Animal Attacking	0	2	1										3	0	0	0	3
Animal Bite Report	7	6	4										17	0	0	0	17
Animal Care	15	15	18										48	0	0	0	48
Animal Compliance Check	0	1	0										1	0	0	0	1
Animal Deceased	5	5	12										22	0	0	0	22
Animal Follow Up	9	9	20										38	0	0	0	38
Animal Info	22	7	17										46	0	0	0	46
Animal Livestock	11	7	9										27	0	0	0	27
Animal Noise Complaint	5	4	3										12	0	0	0	12
Animal Permit or License	1	0	0										1	0	0	0	1
Animal Quarantine	0	0	1										1	0	0	0	1
Animal Shelter Assistance	2	0	2										4	0	0	0	4
Animal Special Assignment	0	0	0										0	0	0	0	0
Animal Trap	2	0	0										2	0	0	0	2
Animal Trap Loan	3	0	0										3	0	0	0	3
Animal Trapped	20	14	16										50	0	0	0	50
Animal Trespass/Damage Property	0	0	0										0	0	0	0	0
Animal Wildlife	6	6	6										18	0	0	0	18
Total Calls	202	136	204	0	0	0	0	0	0	0	0	0	542	0	0	0	542

**Gainesville Police Department
Support Services
Quarterly Report for October, November and December 2025**

October

Communications

- The Communications Division processed and routed a total of 2,863 calls for service in October. 9-1-1 calls received 1,440.

Community Services

- National Night Out event held at the Gainesville Farmer's Market. Approximately 400 in attendance.
- Attend and prepared for the Gainesville Citizen Police Academy Alumni Association (GCPAAA) monthly meeting.
- The Citizen Police Academy Class #225 graduated on the 28th.

Training

- 6 employees attended training classes for a total of 192 training hours.

Animal Control

- See spreadsheet for monthly activities.

Gainesville Public Safety Building Maintenance

- Performed various building maintenance projects.

November

Communications

- The Communications Division processed and routed a total of 2,378 calls for service in November. 9-1-1 calls processed 1,454.

Community Services

- Attend and prepared for the Gainesville Citizen Police Academy Alumni Association (GCPAAA) monthly meeting.

Training

- 2 employees attended training classes for a total of 48 training hours.
- TCOLE Training Coordinator Conference was attended.

Animal Control

- See spreadsheet for monthly activities.

Gainesville Public Safety Building Maintenance

- Performed various building maintenance projects.

December

Communications

- The Communications Division processed and routed a total of 2,587 calls for service in December. 9-1-1 calls processed 1,499.

Community Services

- Attend and prepared for the Gainesville Citizen Police Academy Alumni Association (GCPAAA) monthly meeting.

Training

- 24 employees attended training classes for a total of 248 training hours.

Animal Control

- See spreadsheet for monthly activities.

Gainesville Public Safety Building Maintenance

- Performed various building maintenance projects.

Records Contacts for 1st Quarter – October, November, and December 2025

	Total	%			Total	%
CASA	0	0.0		Email	174	39.3
Citizen	169	38.1		Fax	8	1.8
City	1	0.2		Mail	97	21.9
DFPS	42	9.5		Person	40	9.0
Insurance	118	26.7		Phone	124	28.0
Media	1	0.2			443	
Military	1	0.2				
Municipal Court	0	0.0				
OAG	0	0.0				
Outside Agency	111	25.1				
	443					

CASA – Court Appointed Special Advocates

Citizen – Citizen Contacts

City - Includes HR, Code Enforcement or any office of the City of Gainesville

DFPS - Department of Family and Protective Services

Insurance - Includes request from reporting agencies (Lexis Nexis, Metropolitan Reporting, Yellow Dog Reports, etc. as well as local insurance agencies)

Media - Newspapers and news stations

Military - All branches of military service

Municipal Court - Local Municipal Court

OAG - Office of Attorney General

Outside Agency - Other LE Agencies, FBI, Probation, Parole, CA/DA offices (local and other), TxDOT, Oncor



Public Works

Streets

Storm Water Drainage

Water Distribution

Wastewater Collection

Water Production

Wastewater Treatment

Industrial Waste

Moss Lake

Construction Inspections

Public Works Department-Preventative Maintenance

FY 2025-2026

	Actual 2023	Actual 2024	Actual 2025	1st Quarter 2026	2nd Quarter 2026	3rd Quarter 2026	4th Quarter 2026
Streets							
Potholes repaired	3847	7043	6804	1008			
Street cut repairs	110	98	85	38			
Repair street cuts within 3 weeks	72%	59%	54%	10%			
Total street cut repaired within time frame	79	58	46	4			
Lots Mowed (Public/Private)	147	497	357	0			
Demolitions completed	35	22	59	13			
Miles of Streets swept	451.6	569.48	506.5	323.35			
Inlet boxes cleaned	156	851	792	6			
Signs installed/replaced	106	160	105	0			
Water Distribution							
Water main leak repairs	118	105	127	21			
Water main leaks repaired within 5 days of notification Years 2021-2023 were 48 hrs notification	N/A	74	77	17			
Water service line repairs	57	63	42	9			
Service line leaks repaired within 5 days of notification Years 2021-2023 were 48 hrs notification	N/A	38	24	5			
Fire hydrant repair/replace After hours calls	1 357	12 243	1 232	0 40			
Wastewater Collection							
Sewer main repairs	19	28	16	5			
Sewer main repairs completed within 5 days of notification (Years 2021-2023 were 48 hrs notification)	N/A	24	14	4			
Sewer service line repairs	16	19	9	4			
Sewer service lines completed within 5 days of notification (Years 2021-2023 were 48 hrs notification)	N/A	17	8	4			
Sewer main/service line blockages	519	502	537	102			
Blockage % city vs private	39%	70%	47%	81%			
Linear feet of preventative maintenance cleaning Years 2021-2023 data not available	N/A	131,103	142,140	16,300			
After hours calls	186	191	130	44			

City of Gainesville Public Works Department			FY 2025-2026	Oct-Dec
Water Production & Moss Lake-Lift Stations			1st Quarter	

Description	Oct	Nov	Dec	Qtr Total
Total Well Production	57,474,000	44,065,000	42,928,000	144,467,000
Total Surface Water Production	16,908,079	15,813,834	15,148,312	47,870,225
Total Water Production	74,382,079	59,878,834	58,076,312	192,337,225
Regulatory Compliance Testing (% Passed)	100%	100%	100%	100%
% water loss (not billed)	8%	8%	8%	8%
Preventative Maintenance hours (Water)	9	12	15	36
Preventative Maintenance Hours (Lift Stations)	13	16	13	42

Quarterly Summary

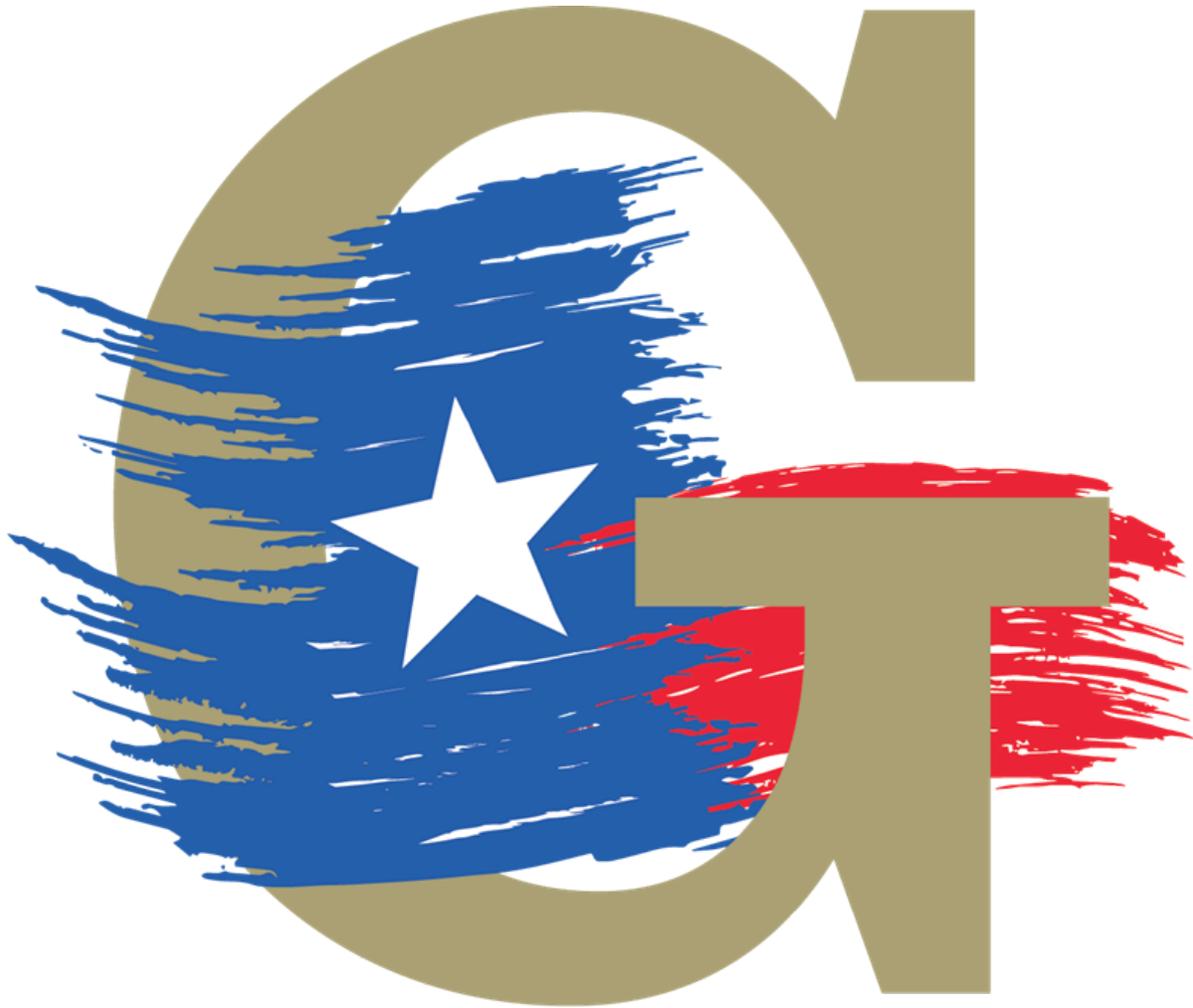
	Qtr 1	Qtr 2	Qtr 3	Qtr 4	FY Totals
Total Well Production	144,467,000				
Total Surface Water Production	47,870,225				
Total Water Production	192,337,225				
Regulatory Compliance Testing (% Passed)	100%				
% water loss (not billed)	8%				
Preventative Maintenance hours (Water)	36				
Preventative Maintenance hours (Lift Stations)	42				

City of Gainesville Public Works Department					FY 25-26	Oct-Dec
Wastewater Treatment and Industrial Waste/Pretreatment					1st Quarter	

Description	Oct.	Nov.	Dec.	Qtr Total
Gallons Treated (MGD)	42.404	42.13	39.15	123.68
Daily Average (MGD)	1.368	1.453	1.263	1.36
Regulatory Compliance Testing (% Passed)	100.0%	100.0%	100.0%	100.0%
Preventative Maintenance Hours	120.0	130.0	120.0	370.0
Industrial Waste (pretreatment) Permits Issued	1	1	2	4
Industrial Waste (pretreatment) Inspections Performed	10	12	8	30
Industrial Waste (pretreatment) NOV's and Violations Issued	0	0	1	1

Quarterly Summary

	Qtr 1	Qtr 2	Qtr 3	Qtr 4	FY Totals
Gallons Treated (MGD)	123.68				
Daily Average (MGD)	1.36				
Regulatory compliance testing % passed	100.0%				
Preventative maintenance hours	370.0				
Industrial Waste (pretreatment) Permits Issued	4				
Industrial Waste (pretreatment) Inspections Performed	30				
Industrial Waste (pretreatment) NOV's and Violations Issued	1				



FIRST QUARTER REPORTS