



Administration

Admin

Human Resources

Utility – Customer Service

Finance

QUARTERLY REPORT

APRIL 2024 – JUNE 2024

DEPARTMENT: ADMINISTRATION

DIVISION: CITY SECRETARY

ACTIVITY	DESCRIPTION	QTR ENDING MAR 2024
City Council Agendas	City Council meetings & workshop agendas prepared & posted in accordance with Local Government Code. Media packets provided	8
Council Activity Reports following Council Meetings	Council Action Reports transmitted to Department Heads, City Staff, & City Boards	1
Council Minutes	Minutes recorded, prepared, approved, archived	7
Ordinances	Ordinances written, processed, published	7
	Number of Ordinances forwarded to Code Company for Code Supplement	7
Resolutions	Resolutions written & processed	30
Proclamations/Recognitions	Proclamations & Recognitions, written & presented	2
Boards & Commissions appointments	Board appointments implemented & completed, appointments recorded	7
Contracts & Agreements	Contracts & Agreements approved & executed	4
Elections Administration	Elections ordered & administered. Candidate materials distributed.	0
Deeds / Easements	Deeds / Easements, executed & recorded	4
Liens, Releases, and Assessments	Liens, Releases & Assessments prepared & recorded	5
Alcohol Permits	Alcohol permits certificated or renewed	2
Cemetery Deeds	Cemetery deeds and transfers recorded	12
Vendor / Solicitor Permits	Vendor Solicitor applications processed for permits	57
Bids	Bids advertised, received, tabulated, awarded, recorded	4
Records Management Program	Cubic feet of documents accessioned to storage in accordance with retention schedule	9
	Cubic feet of documents destroyed in accordance with records retention schedule	0
Professional Development Training	Certification/training courses completed per TMCCP or FEMA/ Emergency Management	1
Open Records Requests	Number of Open Records Requests processed (within 10 days as required)	46
Research and Requests for Information	Research and Requests for information or services & responses provided	4

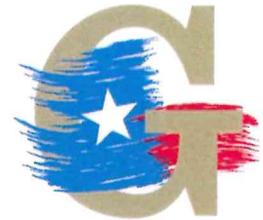
Administration Performance Measures: 2023-2024

Description	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
Council Agenda Packets prepared & delivered to Council Wednesday preceding Council meeting	4	5	8	
Response to Open Records within 10 days	35	48	46	
Response to citizen requests within 10 days	4	3	4	
Unqualified opinion for annual financial audit obtained	No	Yes	No	
Council action reports delivered to media day after council meeting	1	2	1	

HUMAN RESOURCES DEPARTMENT

QUARTERLY REPORT

3rd Quarter FY 2023-2024 (Oct – June)



WORKLOAD/DEMAND	ESTIMATED FY 24	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	YTD
NEW HIRES	65	11	22	31		64
SEPARATIONS	65	10	21	22		53
Resignations		9	12	19		40
Dismissals		1	4	1		6
Retirements			5	2		7
Deaths						
Temp/Seasonal End (not included in turnover rate)		2		19		21
Current Turnover Rate % (quarterly avg.)		5%	10%	10%		8.33%
EMPLOYEE PERFORMANCE ASSESSMENTS	170	37	48	48		133
On-time % (overall)		92%	92%	92%		92%
OTHER PERSONNEL CHANGES	200	112	42	37		191
ACCIDENT/INCIDENT REPORTS	90	15	16	15		46
WORKERS COMP CLAIMS FILED	40	11	7	4		22
LIABILITY CLAIMS FILED	35	6	6	9		21
SAFETY ADVISORY COMMITTEE MEETINGS	4	0	1	1		2
NEW HIRE ORIENTATION	6	2	2	1		5
EMPLOYEE EDUCATION, TRAINING	2	3	3	3		9
SUPERVISOR EDUCATION, TRAINING	1	0	0	0		0
JOB POSTINGS	40	8	10	6		24
APPLICATIONS PROCESSED	1000	240	425	417		1,082
COMPLAINTS/GRIEVANCES, INVESTIGATIONS, DISCIPLINARY REVIEW HEARINGS	2	4	2	0		6

**Customer Service
Quarterly Report to the City Manager**

	1st Quarter Dec. 31, 2023	2nd Quarter Mar. 31, 2024	3rd Quarter June 30, 2024	4th Quarter Sep. 30, 2024	FY2024 Totals	FY2024 Budget
Performance Measures						
Total Neptune Meters	5,197	5,197	5,490		15,884	5,000
Customers on Draft Payments	1,203	1,229	1,243		3,675	1,000
Credit Card Payments	5,543	5,465	5,592		16,600	25,000
Flyer Inserts	1	0	1		2	4

Workload/Demand						
Number of Customers	6,478	6,491	6,547		19,516	6,300
New Connects	252	288	315		855	1,500
Disconnects	234	276	260		770	1,450
Transfers	7	5	6		18	600
Rereads	150	85	115		350	350
Bills Generated Annually	19,076	18,898	19,862		57,836	75,000

Training						
	Hours	Hours	Hours	Hours		
<u>Customer Service Supervisor:</u>	24					
<u>Tyler Training- April 9th General Ledger</u>	6		6			
<u>Tyler Training- April 11th Purchase Process</u>	4		4			
<u>Tyler Training- April 19th- ARGB Process</u>	6		6			
<u>Tyler Training- April 25th UB Solutions</u>	6		4			
<u>Tyler Training- May 2nd- UB Project Planning</u>	2		4			
<u>Tyler Training- June 3rd- Process Review</u>			6			
<u>Tyler Training- June 17- Process Review</u>			4			
<u>Tyler Training- June 26- AR/GB</u>			6			
Ladder Safety Training			30 min			
<u>Customer Service Representative:</u>						
Iris Castruita- Ladder Safety Training			30 min			
<u>Customer Service Representative:</u>						
Megan Kenndey- Ladder Safety Training			30 min			

Sales/Customers	Qtr to date 2024	2023	Increase(Decrease)
Water Sales	\$1,264,465.06	\$1,109,522.68	\$154,942
Sewer Sales	\$1,206,474.27	\$1,011,225.92	\$195,248
Solid Waste Sales	\$1,074,091.50	\$876,219.92	\$197,872
Drainage Sales	\$292,068.62	\$240,917.27	\$51,151
Number of Customers	6547	6385	162
Inside City Limits	6478	6314	164
Outside City Limits	69	71	(2)

New Connects 315 (0 Realtors, 315 Residents)
Garbage Customers 6,435 (5291 Residential, 675 Commercial, 469 Dumpsters)
Late Charges-Current Accounts \$22,124.90

Third Quarter	2024 Quarterly Report Detail	2023 Quarterly Report Detail	
Water Revenues Residential	\$ 682,775.19	\$ 619,069.75	
Water Revenues Commercial	\$ 416,508.46	\$ 360,945.24	
Water Revenues Multi Family	\$ 165,181.41	\$ 129,507.69	
Total	\$1,264,465.06	\$1,109,522.68	\$154,942.38
WW Revenues Residential	\$785,758.64	\$659,655.78	
WW Revenues Commercial	\$291,358.08	\$256,477.27	
WW Revenue-Multi-Family	\$129,357.55	\$95,092.87	
Total	\$1,206,474.27	\$1,011,225.92	\$195,248.35
Solid Waste Revenues Residential	\$402,276.75	\$350,480.86	
Solid Waste Revenues Commercial	\$41,673.57	\$36,977.06	
Solid Waste Revenues Multi-Family	\$13,748.72	\$11,466.22	
Solid Waster Small Container XPU & Delivery Fees	\$616,392.46	\$477,295.78	
Total	\$1,074,091.50	\$876,219.92	\$197,871.58
Drainage Residential	\$65,642.57	\$59,678.34	
Drainage Commercial	\$211,123.29	\$168,420.72	
Drainage Multi-Family	\$15,302.76	\$12,818.21	
Total	\$292,068.62	\$240,917.27	\$51,151.35

Finance Department
Quarterly Report to the City Manager

	1st Quarter Dec. 31, 2023	2nd Quarter Mar. 31, 2024	3rd Quarter June 30, 2024	4th Quarter Sep. 30, 2024	FY 2024 Totals	FY 2024 Budget
Performance Measures						
Distribute Budget Spreadsheets to Departments	N/A	N/A	Yes		N/A	0
Distribute Monthly Revenue/Expense Reports by 10th of the next month	3	3	3		9	12
Complete Payroll 2 Days Before Pay Day *	3	3	3		9	12
	6	7	6		19	26
GFOA ACFR Award FY 2022	1	N/A	N/A		1	1
GFOA ACFR Award FY 2023	N/A	N/A	N/A			
GFOA Budget Award FY 2024	N/A	N/A	1		1	1
Surprise Cash Audits	5	3	9		17	12
Payables Audit	59	40	119		218	12
Receivables Audit	3	57	75		135	4
Workload/Demand						
Financial Reports to Council	3	3	3		9	12
Payrolls Processed- (1Q includes longevity payroll)	7	7	6		20	26
Invoices Paid	1,692	1,848	1918		5,458	7,500
Purchase Orders Processed	48	31	32		111	140
Misc. AR Invoices Billed	115	408	210		733	1800
Seminars/Training Sessions Attended *	see below	see below	see below	see below		
*Training	Hours	Hours	Hours	Hours		
Finance Director:						
Ethics: Revisiting the AICPA Code of Professional Conduct	1.0					
Work Life Balance: Getting It Right as a Manager		1.0				
OSCPA Town Hall Forum (quarterly)		1.0				
Elements of Effective Meetings		1.0				
Fundamentals of Business Writing		1.0				
GTOT 2024 Winter Seminar		14.0				
CPA Ethics - General Standards & Acts Discreditable		1.0				
Your Essential Cloud Migration Strategy		1.0				
Tyler Training - March 12: Workflow Analysis		6.0				
Tyler Training - March 13: RBAC Analysis		6.0				
Tyler Training - March 14: Reporting/Cubes Analysis		4.0				
Market Research Strategies			2.0			
Fundamentals of Project Management			1.0			
Madoff: A Case Study in the AICPA Code of Conduct			2.0			
Ethics: Identifying & Living Into Your Values			1.0			
Generative Artificial Intelligence Solutions: Understand Your Risks			1.0			
Identifying & Living Into Your Values			1.0			
Cybersecurity Awareness Training for Texas & 2024 Common Threats			1.0			
Tyler Training - April 9 GL Processing			3.0			
Tyler Training - April 10: Budget Processing			4.0			
Tyler Training - April 11: PO Processing			3.5			
Tyler Training - April 16: Accounts Payable			4.5			
Tyler Training - April 29: Cash Management			3.0			

	1st Quarter Dec. 31, 2023	2nd Quarter Mar. 31, 2024	3rd Quarter June 30, 2024	4th Quarter Sep. 30, 2024	FY 2024 Totals	FY 2024 Budget
Tyler Training - June 3: GL Processing			3.5			
Tyler Training - June 17: Process Review			5.5			
Tyler Training - June 18: Accounts Payable/Accounts Receivable			3.5			
Tyler Training - June 19: Process Review			6.0			
Tyler Training - June 26: AR/GB Teams Meeting			5			
Tyler Training - June 27: Bank Reconciliation/GL Processes			6			
Tyler Training - June 28: Discovery Demo			3.5			
Controller:						
GFOA 5th Annual MiniMuni Conference	9.0					
Fresh Food and the future of grocery retail: Key Growth Opportunities	1.0					
TXCPA Professional Issues Update	1.6					
Tyler Training- COA Sessions (3)	12.0					
Tyler Training- General Ledger and Budget	8.0					
Tyler Training- Purchasing	8.0					
Tyler Training- Accounts Payable	8.0					
Tyler Training- Capital Assets	8.0					
Tyler Training- Contract Management	6.0					
Tyler Training - February 28: Cash Management Configuration		6.0				
Tyler Training - February 29: TCM / SYS / HUB Configuration		6.0				
Tyler Training - March 12: Workflow Analysis		6.0				
Tyler Training - March 13: RBAC Analysis		6.0				
Tyler Training - March 14: Reporting/Cubes Analysis		4.0				
Tyler Training - March 28: Enterprise Utilities Introduction		2.0				
Ethics for Texas CPAs 2023-24		4.0				
Public Funds Investment Act		8.0				
Tyler Training - April 9: GL Processing			3.0			
Tyler Training - April 10: Budget Processing			4.0			
Tyler Training - April 11: PO Processing			3.5			
Tyler Training - April 15: Contract Management			3.0			
Tyler Training - April 16: Accounts Payable			4.5			
Tyler Training - April 29: Cash Management			3.0			
Tyler Training - April 30: COA Completion			1.0			
Tyler Training - May 16: COA Assistance			7.0			
Decarbonization & affordability demand advanced analytics acceleration			1.0			
Tyler Training - May 29: RBAC User Roles and Permissions			7.5			
Tyler Training - June 03: GL Processing			3.5			
Tyler Training - June 03: Budget Processing			1.5			
Government trends 2024			1.0			
City Hall Training - Safety Training			0.2			
Tyler Training - June 17: Cash Management			7.0			
Tyler Training - June 18: AP Pcards			4.0			
Tyler Training - June 19: Capital Assets			7.0			
Tyler Training - June 26: AR/GB			7.0			
Tyler Training - June 27: Bank Reconciliation/General Ledger			7.0			
Tyler Training - June 28: TCM Discovery/Demo			3.5			
Accounting Tech 1:						
Tyler Training - February 6: General Ledger Configuration	8.0					
Tyler Training - February 8: Purchasing Configuration	8.0					
Tyler Training - February 13: Contract Management Configuration	8.0					

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	FY 2024	FY 2024
	Dec. 31, 2023	Mar. 31, 2024	June 30, 2024	Sep. 30, 2024	Totals	Budget
Tyler Training - February 14: Account Payable Configuration	8.0					
Tyler Training - February 27: Accounts Receivable Configuration		6.0				
Tyler Training - February 28: Cash Management Configuration		4.0				
Tyler Training - February 29: TCM / SYS / HUB Configuration		6.0				
Unclaimed Property in Texas February 7		3.0				
Tyler Training - March 12: Workflow Analysis		6.0				
Tyler Training - March 28: Enterprise Utilities Introduction		2.0				
Tyler Training - April 9: GL Processing			3.0			
Tyler Training - April 10: Budget Processing			4.0			
Tyler Training - April 11: PO Processing			3.5			
Tyler Training - April 15: Contract Management			3.0			
Tyler Training - April 16: Accounts Payable			4.5			
Tyler Training - April 29: Cash Management			3.0			
Tyler Training - April 30: COA Completion			1.0			
Tyler Training - May 16: COA Assistance			7.0			
Tyler Training - May 29: RBAC User Roles and Permissions			7.5			
Tyler Training - June 03: GL Processing			3.5			
Tyler Training - June 03: Budget Processing			1.5			
City Hall Training - Safety Training			0.2			
Tyler Training - June 17: Cash Management			7.0			
Tyler Training - June 18: AP Pcards			4.0			
Tyler Training - June 19: Capital Assets			7.0			
Tyler Training - June 26: AR/GB			7.0			
Tyler Training - June 27: Bank Reconciliation/General Ledger			7.0			
Tyler Training - June 28: TCM Discovery/Demo			3.5			
Accounting Tech 2:						
Tyler Training - February 6: General Ledger Configuration	8.0	6.0				
Tyler Training - February 7: Budget Configuration	8.0	6.0				
Tyler Training - February 8: Purchasing Configuration	8.0	6.0				
Tyler Training - February 13: Contract Management Configuration	8.0	4.0				
Tyler Training - February 14: Account Payable Configuration	8.0	6.0				
Tyler Training - February 15: Capital Assets Configuration		6.0				
Tyler Training - February 27: Accounts Receivable Configuration		6.0				
Tyler Training - February 28: Cash Management Configuration		6.0				
Tyler Training - February 29: TCM / SYS / HUB Configuration		6.0				
Tyler Training - March 12: Workflow Analysis		6.0				
Tyler Training - March 13: RBAC Analysis		6.0				
Tyler Training - March 14: Reporting/Cubes Analysis		4.0				
Tyler Training - March 28: Enterprise Utilities Introduction		2.0				
Tyler Training - April 9: GL Processing			3.0			
Tyler Training - April 10: Budget Processing			4.0			
Tyler Training - April 11: PO Processing			3.5			
Tyler Training - April 15: Contract Management			3			
Tyler Training - April 16: Accounts Payable			4.5			
Tyler Training - April 24: General Billing (UB)			4.75			
Tyler Training - April 29: Cash Management			3.0			
Tyler Training - April 30: COA Completion			1.0			
Tyler Training - May 16: COA Assistance			7.0			
Tyler Training - May 29: RBAC User Roles and Permissions			7.5			
Tyler Training - June 03: GL Processing			3.5			
Tyler Training - June 03: Budget Processing			1.5			
Tyler Training - June 17: Process Review			5.5			

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	FY 2024	FY 2024		
	Dec. 31, 2023	Mar. 31, 2024	June 30, 2024	Sep. 30, 2024	Totals	Budget		
Tyler Training - June 18: Accounts Payable/Accounts Receivable			3.5					
Tyler Training - June 19: Process Review			6.0					
Tyler Training - June 26: AR/GB Teams Meeting			5					
Tyler Training - June 27: Bank Reconciliation/GL Processes			6					
Tyler Training - June 28: Discovery Demo			3.5					



Communications & Outreach

Activity	Description	2nd Quarter	3rd Quarter				July	4th Quarter			YTD
		March	April	May	June	total		August	September	total	
Professional Education	Trainings, classes, certifications, etc.	8	2	1	1	4				0	12
Website updates/checks	Review and updates to city website including (but not limited to) adding, deleting, editing pages.	4	1	1	1	3				0	7
Press Releases	Any write-ups prepared and sent to the media	2	4	3	2	9				0	11
Planning Meetings with Depts	All (sometimes multiple) meetings with city depts related to content planning	10	4	3	3	10				0	20
Community Events	Attending city- and not-city-sponsored events as a city representative (capturing content, representing at a booth, etc.)	0	8	14	15	37				0	37
Facebook											
Overall Reach	Organic & paid distribution of FB content (posts, stories, ads, tags, check-ins, etc)	54,000	60,500	50,300	65,800	176,600				0	230,600
Overall Profile Visits	Number of times your Page or profile was visited.	4,000	7,700	5,700	4,700	18,100				0	22,100
Follows	Number of times an account "followed" the FB page	141	224	119	118	461				0	602
Messaging: Total Contacts	The number of accounts that messaged CoG FB page	16	11	19	21	51				0	67
Messaging: New Contacts	The number of accounts that messaged CoG FB page for the first time	16	11	16	18	45				0	61
Messaging: Returning Contacts	The number of accounts that re-engaged with your business.	0	0	3	3	6				0	6
Messaging: Response Rate	The percentage of conversations your business responded to within 24 hours of receiving a message.	23.50%	27.30%	26.30%	69.60%	41.07%				0%	32.28%
Messaging: Response Time	The average time it took for your business to respond to a conversation, within a 24-hour window.	0.8833	1.5	3.5	1.8	2.27				0	1.1
Feed Posts	Number of FB feed posts published	21	54	31	24	109				0	130
Post Impressions	Number of times FB post entered someone's screen	73,762	187,847	122,272	99,264	409,383				0	483,145
Post Reach	Number of FB accounts that saw FB posts	66,067	167,604	114,423	92,602	374,629				0	440,696
Reactions	FB Like, Heart, Care, etc. engagement	1,436	1466	1127	834	3,427				0	4,863
Comments	FB feed post comments	353	420	165	136	721				0	1,074
Shares	Sharing FB post with others (onto their own page, through messenger, etc.)	346	476	184	181	841				0	1,187
Total Clicks	"View More" posts, etc	6,355	18942	7773	7410	34,125				0	40,480
Link Clicks	Links to external pages (i.e. gainesville.tx.us)	87	278	108	94	480				0	567
Instagram											
Accounts Reached	Organic & paid distribution of IG content (posts, stories)	386	834	1.6k	773	1,607				0	1,993
Impressions	Number of times IG posts, stories, reels, etc. were on screen, including ads	2,762	4124	4591	3264	11,979				0	14,741
Profile Visits	Number of times your profiles was visited	64	122	130	163	415				0	479
Follows	Number of times an account "followed" the IG page		29	26	32	87				0	
Accounts Engaged	Number of accounts that have interacted with IG content, including ads.	26	64	97	88	249				0	275
Content Interactions	Total number of post, story, reels, etc. interactions	31	90	158	171	419				0	450
Feed Posts	Number of IG feed posts published	12	18	19	14	51				0	63
Story Posts	Number of IG story posts published	24	41	31	49	121				0	145



Community
Development

Building Department

Code Enforcement

Substandard Structures

Planning and Zoning

CITY OF GAINESVILLE
Community Development Department
2023-2024 Third Quarter Report
 April 1, 2024 through June 30, 2024



WORKLOAD DEMAND SUMMARY

Building Inspections	797
Building Re-inspections	11
Code Enforcement Cases	793
Code Enforcement Cases (On-going)	502
Case Related Inspections	1501
Citations	6
Cases Closed	795

PERMIT SUMMARY

Building Permits ^①	224
Electrical Permits	27
Plumbing Permits	24
Mechanical Permits	7
Sign Permits	10
Certificate of Occupancy	28
Miscellaneous Permits ^②	25
TOTAL PERMITS	249
TOTAL PERMIT FEES	\$249,286

MAJOR PROJECT SUMMARY

	Units	Square Footage	Estimated Valuation
Commercial New Construction <i>(including new billboard construction)</i>	5	20,978	\$4,888,000
Residential New Construction <i>(incl. Moss Lake Boat Docks, Mobile Homes, Pools)</i>	17	36,963	⑩
Commercial Remodel <i>(incl. roofs)</i>	7	42,490	\$1,235,514
Residential Remodel <i>(incl. roofs)</i>	66	98,311	⑩
Commercial Accessory Building	1	1400	\$11,000
Residential Accessory Building	21	7103	⑩

BUILDING AND STANDARDS SUMMARY

	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter
Structures Demolished (complete through lot cleanup) ^③	0	10 ^④	7	
Structures Signed Up for Voluntary Demolition	0	1	0	
BSC Ordered Abatements ^⑤	1	12	8	
Structures Ready for Demolishing	31	26	23	
BSC Ordered Remodels Completed	2	1	3	
Structure Cases in Abatement Pipeline ^⑥	50	52	44	

PLANNING & ZONING SUMMARY

APPLICATION TYPE	3rd QUARTER	FEEES COLLECTED
Subdivision Plat	3	\$3936
Special Use Permit	1	\$525
Zoning District Change	2	\$1050
Variance	0	\$0
TOTAL	6	\$5511

ANNUAL PERMIT AND REGISTRATION SUMMARY

TYPE	ON FILE	ACTIVE	3rd QUARTER PERMITS/REGISTRATIONS RENEWALS	3rd QUARTER FEES COLLECTED
Alcohol	102	35	3	\$630
Contractor	3114	443	53	\$9030
Moss Lake Pump	61	26	3	\$1575
Alarm	1017	95	13	\$455
Moss Lake Boat Dock	304	227	12	\$4405
Billboards	70	52	0	0
Health Permits (Food/Pool)	289	113	17	\$1585

Q3 FY 23-24 FEE SUMMARY

	TOTAL ISSUED	TOTAL AMOUNT COLLECTED
Permits	249	\$249,286
Annual Permits, Registrations, and Renewals	101	\$17,680
Planning & Zoning Applications	6	\$5511
Code Enforcement/Lien Revenues		\$21,545
TOTAL	356	\$294,022

COUNCIL, BOARDS AND COMMISSIONS ACTION SUMMARY

BOARD OF APPEALS	ACTION
April 2024	
No hearing.	
May 9, 2024	
Discuss, consider, and take action on a request for a variance to allow the rear setback to be changed from 20 feet to 5 feet for a duplex in the Multi-Family (MF1) zoning district; PID (11889); Gainesville Addition; Block 0135; TR 29-Fletcher; legally known as 805 Fletcher St, Gainesville, Cooke County, Texas.	Variance Approved
March 14, 2024	
No hearing.	

PLANNING & ZONING COMMISSION	ACTIONS
April 9, 2024	
Discussion and possible action on a request for a Special Use Permit (SUP) to operate a short-term rental unit located in the Gainesville Addition; Block 108; TR 7; Acres .2537; (PID) 8060; commonly known as 1118 S Lindsay and located in the Single Family (SF-2) zoning district; within the city limits of Gainesville, Cooke County, Texas.	Recommended Approval
Discuss, consider and possible action on a request from Jennifer Schumate to paint a mural on the building located at 200 W California, legally described as (PID) 3966; Original Donation GV; Block 4; Lot 7 & 8; PT of LT 1; Hwy Patrol, Driver's License, & EMS Training Facility.	Mural Approved
Discuss, consider and possible action on an ordinance to delegate plat approval to the City Manager and/or Community Development Director.	Recommended Approval
May	
Discussion and possible action on a request for a Special Use Permit (SUP) to operate a Short-Term Rental Unit located at 222 Candlewood Circle; Lot 15R; Block A; Summerfield Addition; (PID) 108755; located in the Single Family (SF-2) zoning district; within the city limits of Gainesville, Cooke County, Texas.	Recommended Approval
June 11, 2024	
Discuss, consider and possible action on an ordinance amending the zoning ordinance of the City of Gainesville, Texas, authorizing the City of Gainesville, Texas, to amend Appendix A Zoning, Section 3.1.07 - MF-2 High Density Multifamily Residential defined, Subsection C minimum living area.	Recommended Approval

PLANNING & ZONING COMMISSION	ACTIONS
June 11, 2024 continued	
Discuss, consider and make a recommendation for an ordinance providing for the abandonment of an alley in the City of Gainesville, Cooke County, Texas, being an alley located in Block A of the Peery Second Addition to the adjoining properties owner.	Recommended Approval contingent upon utilities being abandoned

BUILDING & STANDARDS COMMISSION	ACTIONS
April 18, 2024	
329 S Denton Trees, Plants & Shrubs	BSC ordered owner to remove the three dead trees on the premises within 30 days or the city shall cause the action to be done at the owner's expense.
814 Olive Substandard Structure	BSC ordered the owner to demolish the structure within 90 days or the city shall cause the action to be done at the owner's expense.
2020 N I-35 Substandard Structure	BSC ordered owner to obtain asbestos report, remove any asbestos found and demolish the structures within 90 days. If the owner does not comply, the city shall cause the abatement at the owner's expense.
2019 Magnolia Inoperable Motor Vehicle	Case was abated prior to hearing and was pulled from the agenda.
May 16, 2024	
No hearing.	
June 20, 2024	
614 S Grand Substandard Structure	BSC ordered the owner to remove all trash and debris within two weeks of hearing and to continue with sale of the house—to be completed within 30 days. If the house is not under contract within 30 days, the city shall proceed with abatement by demolishing the structure at the owner's expense.
1110 Doss Substandard Structure	BSC ordered the owner to demolish the structure within 30 days. If the owner fails to comply, the city shall demolish the structure at the owner's expense.
520 N Weaver Inoperable, Junked Vehicles	BSC ordered removal of two vehicles that are inoperable and/or junked vehicles within ten days. If the owner does not comply, the city shall remove the vehicles at the owner's expense.
619 Ritchey Inoperable, Junked Vehicles	BSC ordered the removal of all inoperable, junked vehicles from the premises within ten days. If the owner does not comply, the city shall cause the removal at the owner's expense.
1916 Greenbriar Inoperable, Junked Vehicles	BSC ordered the removal of two inoperable, junked vehicles from the premises within ten days. If the owner fails to comply, the city shall remove at the owner's expense.

CITY COUNCIL	ACTIONS
April 2, 2024	
<p>ORDINANCE NO. 1562-04-2024 - AN ORDINANCE OF THE CITY OF GAINESVILLE, TEXAS, AMENDING APPENDIX A, "ZONING" OF THE CODE OF ORDINANCES OF THE CITY OF GAINESVILLE, TEXAS, TO AMEND ARTICLE III, "USE OF LAND OR PREMISES," SECTION 3.2, "OVERLAY DISTRICTS" TO ADD SECTION 3.2.02 ENTITLED "MAJOR CORRIDOR OVERLAY DISTRICT"; DEFINING DISTRICT BOUNDARIES TO EXTEND ALONG HIGHWAY 51 (CALIFORNIA STREET), BROADWAY STREET, INTERSTATE 35, HIGHWAY 82 , FM 372 (GRAND AVENUE), FM 3092 (RADIO HILL ROAD), FM 1200, FM 1201, FM 1202, AND FM 1306; PROVIDING FOR THE PROHIBITION OF MINI-STORAGE FACILITIES, RECREATIONAL VEHICLE (RV) STORAGE FACILITIES, TRAILER STORAGE FACILITIES, WIND TURBINES, AND SOLAR FARMS IN THE DISTRICT; PROVIDING DEFINITIONS; PROVIDING FOR AMENDMENT OF THE OFFICIAL ZONING MAP OF THE CITY OF GAINESVILLE, TEXAS; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR CUMULATIVE REPEALER; PROVIDING FOR A PENALTY; PROVIDING FOR AN EFFECTIVE DATE AND PUBLICATION; AND MAKING AN OPEN MEETING FINDING.</p>	Approved First Reading
April 16, 2024	
<p>ORDINANCE NO. 1562-04-2024 - AN ORDINANCE OF THE CITY OF GAINESVILLE, TEXAS, AMENDING APPENDIX A, "ZONING" OF THE CODE OF ORDINANCES OF THE CITY OF GAINESVILLE, TEXAS, TO AMEND ARTICLE III, "USE OF LAND OR PREMISES," SECTION 3.2, "OVERLAY DISTRICTS" TO ADD SECTION 3.2.02 ENTITLED "MAJOR CORRIDOR OVERLAY DISTRICT"; DEFINING DISTRICT BOUNDARIES TO EXTEND ALONG HIGHWAY 51 (CALIFORNIA STREET), BROADWAY STREET, INTERSTATE 35, HIGHWAY 82 , FM 372 (GRAND AVENUE), FM 3092 (RADIO HILL ROAD), FM 1200, FM 1201, FM 1202, AND FM 1306; PROVIDING FOR THE PROHIBITION OF MINI-STORAGE FACILITIES, RECREATIONAL VEHICLE (RV) STORAGE FACILITIES, TRAILER STORAGE FACILITIES, WIND TURBINES, AND SOLAR FARMS IN THE DISTRICT; PROVIDING DEFINITIONS; PROVIDING FOR AMENDMENT OF THE OFFICIAL ZONING MAP OF THE CITY OF GAINESVILLE, TEXAS; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR CUMULATIVE REPEALER; PROVIDING FOR A PENALTY; PROVIDING FOR AN EFFECTIVE DATE AND PUBLICATION; AND MAKING AN OPEN MEETING FINDING.</p>	Approved

<p>ORDINANCE NO. 1563-04-2024 - AN ORDINANCE OF THE CITY OF GAINESVILLE, COOKE COUNTY, TEXAS REPEALING ORDINANCE 1465-10-2019; AMENDING APPENDIX B – SUBDIVISIONS, ARTICLE 1 – IN GENERAL OF THE CITY’S CODE OF ORDINANCES BY AMENDING SECTION 8 – PRELIMINARY PLATS, SECTION 9 – FINAL PLAT, SECTION 10 – CONSTRUCTION PLANS, AND SECTION 11 – FINAL SUBDIVISION APPROVAL AND ACCEPTANCE; AND BY DELETING SECTION 9.2 – DELEGATION OF APPROVAL RESPONSIBILITY; AMENDING APPENDIX B – SUBDIVISIONS, ARTICLE 2 – SPECIFICATIONS AND DESIGN STANDARDS TO CITY OF GAINESVILLE, TEXAS SUBDIVISION ORDINANCE FOR PUBLIC WORKS CONSTRUCTION – SECTION 1 - GENERAL; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR CUMULATIVE REPEALER; PROVIDING FOR PENALTY; PROVIDING FOR AN EFFECTIVE DATE AND PUBLICATION; AND MAKING AN OPEN MEETING FINDING.</p>	<p>Approved</p>
<p style="text-align: center;">May 7, 2024</p>	
<p>ORDINANCE NO. 1564-05-2024 - AN ORDINANCE GRANTING A SPECIAL USE PERMIT (SUP) TO OPERATE A SHORT TERM RENTAL (STR) LOCATED IN THE GAINESVILLE ADDITION; BLOCK 108; TR 7; ACRES .2537; (PID) 8060; COMMONLY KNOWN AS 1118 S LINDSAY AND LOCATED IN THE SINGLE FAMILY (SF-2) ZONING DISTRICT WITHIN THE CITY LIMITS OF GAINESVILLE, COOKE COUNTY, TEXAS; PROVIDING FOR AN EFFECTIVE DATE; CONTAINING A SEVERABILITY CLAUSE AND MAKING AN OPEN MEETING FINDING.</p>	<p>Approved</p>
<p style="text-align: center;">May 21, 2024</p>	
<p style="text-align: center;">No agenda items</p>	
<p style="text-align: center;">June 4, 2024</p>	
<p>ORDINANCE NO. 1568-06-2024 - AN ORDINANCE GRANTING A SPECIAL USE PERMIT (SUP) TO OPERATE A SHORT TERM RENTAL (STR) LOCATED AT 222 CANDLEWOOD CIRCLE; LOT 15R; BLOCK A; SUMMERFIELD ADDITION; (PID) 108755; LOCATED IN THE SINGLE FAMILY (SF-2) ZONING DISTRICT WITHIN THE CITY LIMITS OF GAINESVILLE, COOKE COUNTY, TEXAS; PROVIDING FOR AN EFFECTIVE DATE; CONTAINING A SEVERABILITY CLAUSE AND MAKING AN OPEN MEETING FINDING.</p>	<p>Approved</p>
<p style="text-align: center;">June 18, 2024</p>	
<p style="text-align: center;">No agenda items</p>	

CODE ENFORCEMENT SUMMARY

	New Cases	Cases Closed	Cases Ongoing	Total Inspections	Courtesy Notice	Cases to BSC	Citations	Cases Abated by Staff
VEHICLES								
Inoperable Motor Vehicle, Junk Vehicle	20	48	51	68	5	4	2	2
Stop, Standing, Parking Violation	23	37	24	60	5	0	0	0
BUILDING								
Sign Violations ^④	103	103	30	133	103	0	0	103
Substandard Buildings (incl. Minimum Standards violations) ^②	1	3	47	4	0	4	0	3
Moss Lake Violations ^③	0	20	48	20	0	0	0	0
MISCELLANEOUS								
Backflow	0	0	0	0	0	0	0	0
Solid Waste Collection	4	10	3	14	4	0	0	0
PROPERTY MAINTENANCE								
High Grass and Weeds	377	315	113	692	44	0	0	16
Outside Storage	28	29	25	57	3	0	1	0
Miscellaneous Violations ^⑥	36	21	57	57	11	0	0	0
PUBLIC NUISANCE								
Trash and Debris/Sanitation	129	156	62	285	9	0	1	0
Trees, Plants and Shrubs	38	28	2	66	0	1	0	0
ZONING								
Construction without a Permit	15	16	10	31	0	0	0	0
Miscellaneous Violations ^⑦	5	9	30	14	0	0	2	0
HEALTH INSPECTIONS								
Food Safety	13							
Public Pool and Spa	1							
TOTAL NEW CASES								793

① Building permits include those issued for: accessory structures, remodels, new construction, fences, foundation, roofing, siding, windows, flatwork, swimming pools, manufactured housing, and Moss Lake docks.

② Miscellaneous permits include those issued for: animals, communication tower antennas, floodplain, underground ROW construction, open burns, curb cuts, demolitions, irrigation, fire alarms and systems, fire sprinklers, moving structures, and solar panels.

③ This number is indicative of all structures (primary and accessory) demolished by the City or property owners.

④ Sign violations include dilapidated and prohibited signs.

- ⑤ Moss Lake violations include boat docks without a building and/or annual permit.
- ⑥ Property maintenance “Miscellaneous” violations include cases relating to accessory structures, appliances, electrical system hazards, exterior furniture, exterior siding, exterior structure, exterior walls, fire protection systems, heating facilities, interior doors, plumbing systems and fixtures, premise identification, property maintenance, protective treatment, sanitary drainage systems, stairs, decks, and porches, unsafe roof conditions, and window, skylight, and door frames.
- ⑦ Zoning “Miscellaneous” violations include accessory buildings, alcoholic beverage sales, cargo containers, home business occupations, illegal fences, illegal structures, nonconforming use of land, and use of land or premises.
- ⑧ One structure left off count in prior period. The report last quarter reported 9 structures. The actual number is 10.
- ⑨ BSC Ordered abatements includes structures, vehicles and trash and debris.
- ⑩ Due to HB852 applicants are no longer required to disclose project valuation for residential construction.
- ⑪ This number represents number of cases, not number of total structures.



Gainesville Economic
Development Corporation

Gainesville Economic Development Corporation

Quarterly Update: FY 2023-2024 Q3

To: Barry Sullivan, City Manager
From: William Myers, Executive Director, GEDC
Re: Activity – Apr 2024 – June 2024

April

- Executive Director
 - Meetings with local officials, city staff, local business owners, local property owners, and development stakeholders
 - Projects Meetings with Mayor & City Manager
 - Attended NCTC Board Meeting
 - Participated in developer meetings with City staff
 - Volunteered at MOHHC Parade with Kiwanis
 - TCOLE Training Provider Advisory Board Mtg at NCTC
 - Lunch mtg with BNSF.
 - Attended MOHHC Banquet with local industry representatives
- GEDC Staff
 - Monthly call with Placer.ai
 - Monthly call with Resimplifi
 - Training with HubSpot
 - Attended Kiwanis Meetings
 - Attended Chamber Mixer Frank Buck Zoo
 - Travelled to metroplex to obtain signatures for Hillcrest Addition amendment of restrictive covenants.
 - Attended MOHHC Patriot Dinner
 - Attended Chamber Ribbon Cuttings
 - Began work on Hillcrest Addition – Amendment of Restrictive Covenants to obtain 20 of 38 approvals.
 - Met with Hillcrest Addition property owner group and Verdad Real Estate.
 - Texas Downtown Association – Downtown Gainesville 2-day assessment meetings and tour.
 - Hosted Gainesville Area Chamber’s Leadership Gainesville – Business & Industry Day touring Safran, API, Petroflex, Circuit Breaker Sales, Trident, and Winstar with Lucas Oil Live.
 - Attended Rise & Shine meetings
 - Became a Notary
 - Drove to Fort Worth for Hillcrest Addition signatures.
 -
- GEDC BIG Program:
 - No applications received in April
- Prospect Visits/ Site Tours: 3/2

May

- Executive Director
 - Meetings and tours with local officials, city staff, local business owners, local property owners, and development stakeholders
 - Leadership Gainesville – Healthcare & Graduation Ceremony
 - Continued work with surveyor for Hillcrest properties
 - Projects Meetings with Mayor & City Manager
 - Attended Chamber of Commerce Rise & Shine Mtgs

Gainesville Economic Development Corporation

Quarterly Update: FY 2023-2024 Q3

- Attended Chamber ribbon cuttings
- Hubspot Tracking Meeting
- GEDC website maintenance & updates call
- Mesa/GLE/Stark Ranch monthly coordination mtg
- Attended COG Budget Workshop
- Chamber of Commerce Mixer
- Attended Butterfield Stage Annual Fish Fest at Tractor Bob's
- Attended Stanford House annual fundraiser
- Attended Merit Energy's Barrells & Clays event
- Presented to Cooke County Investor's Meetup
- Visited with downtown stakeholders.
- **GEDC Staff**
 - Monthly call with Resimplifi
 - Monthly call with Placer.ai
 - Antero grant funding matrix review with the team.
 - Continued work on Hillcrest Addition – Amendment of Restrictive Covenants to obtain 20 of 38 approvals.
 - Training with Golden Shovel
 - Attended Red River Rides Ribbon Cutting
 - Dream Committee field trip to Denison TX
 - Attended Chamber Rise & Shine meetings
 - Attended Merit Energy's Barrells & Clays event
 - GEDC website maintenance & updates call
 - Attended Cooke County Investor's Meetup
 - Drove to Irving & Denton for Hillcrest Addition signatures.
- **GEDC BIG Program:**
 - Received application for 300 N Commerce
- Prospect Visits/ Site Tours: 3/1

June

- Executive Director
 - Meetings and tours with city staff, local business owners, local property owners, and development stakeholders
 - Comprehensive Plan, Downtown Master Plan, Parks Master Plan – Multiple discussions
 - Multiple coordination calls RE Camp Howze prospects and leads
 - Mesa Industrial Flex Warehouse Project Update reviews
 - Meetings and lunches with local stakeholders
 - Project updates meeting with EDP Best Practices to prepare available property profiles
 - Met with Judge Roane about business recruitment policies and incentives
 - Met with Workforce Solutions Texoma about career tech programs, etc.
 - Attended TEDC Mid-Year Conference
 - Virtual TxDOT US Hwy 82 Corridor Study Group Round Final Meeting
 - GEDC Executive Committee Meeting
 - Tractor Bob's Annual Report review with Ryan, Inc.
 - 82 at Grand SEQ project update meetings
 - Scheduled GISD Jr. High tour class of Taknek Robotics.
 - Presented at TEDC's Basic Economic Development Course – Managing ED Offices
 - Presented to The Real Estate Company team
 - Call with Terra Vault & Community Development
 - Attended US Dept of Commerce event Select USA with Team Texas
 - Infrastructure supply demand analysis with Kimley Horne and City staff.

Gainesville Economic Development Corporation

Quarterly Update: FY 2023-2024 Q3

- Volunteered for Storm Disaster Recovery efforts
- GEDC Staff & Board
 - Attended Lancaster Manor 5th Anniversary Ribbon Cutting
 - Attended PFX Storm Shelters Ribbon Cutting
 - Attended Axxess Medical Ribbon Cutting
 - Board Approved Downtown Destination Creation Grant Program
 - Board Approved BIG Façade Program Revisions
 - Attended Rise & Shine meetings
 - Attended Cooke County Investor's Meetup
 -
- GEDC BIG Program:
 - Received application for 109 S Commerce – Jack Wiese
 - Received application for 500 and 502 E California – Randy Jones
- Prospect Visits/ Site Tours: 3/1



General Services

Airport

Fleet Services

Solid Waste

Cemetery



PERFORMANCE MEASURES

FY: 2023 – 2024 Quarter: 3

DEPARTMENT: AIRPORT

Fuel Sales (in gallons):	<u>Current Year</u>	<u>Prior Year</u>
For 3 months ending June 30:	80,977	92,310
Year to date:	262,714	293,271
Fuel Revenue:	<u>Current Year</u>	<u>Prior Year</u>
For 3 months ending June 30:	\$346,444	\$464,024
Year to date:	\$1,125,881	\$1,182,976
Profit per Gallon Sold:	<u>Current Year</u>	<u>Prior Year</u>
For 3 months ending June. 30:	23.0%	16.2%
Year to date:	21.4%	16.6%

Hangars: All city-owned hangars are leased. All accounts are paid in full to date.

Ground Leases: All paid in full to date.

Notables:

- The annual Airplanes & Coffee was held again in May. There was a huge turnout of local folks and a comfortable amount of aircraft in attendance. Have a few ideas to make next year's event a really big hit.
- Fuel sales are lagging from last year. Profit margins remain tight for AvGas due to stiff competition yet Jet A margins have been as high as 32%. Was actually making \$1.00+ per gallon at one point.
- Our request for an Airport Master Plan and Drainage Plan was confirmed a "go" by TXDOT Aviation in April.
- Hangars remain the buzz word around airports as demand continues to increase.
- We have one new hangar and one under construction.
- The airport was selected by the TX Dept. of Health for a HAZMAT Inspection. All was good except we lacked annual training records and was cited for this shortcoming.
- We are have a new board member that should be an asset to the airport and city.



Performance Measures

Classification	FY21-22 Actual	FY22-23 Actual	FY23-24 Estimated	FY23-24 Year to Date
Net Fuel Sales (\$)	\$266,682	\$178,449	\$178,500	\$166,246
100LL (gals.)	102,222	111,978	115,000	85,748
Jet A (gals.)	276,105	219,140	260,000	176,965
Community Event Participation	350	1000	715	670
Water & Sewer Infrastructure (feet)	0'	0	200'	0
Airport Business Tenants	12	11	12	11
Rehabilitate Airport Surfaces (feet)	0	13,000'	0	0



GENERAL SERVICES DEPARTMENT

Fleet Services 2023-2024

YTD Statistics - 2023/2024

PERFORMANCE MEASURES		Budgeted 2023-2024	First Quarter Oct - Dec	Second Quarter Jan - Mar	Third Quarter Apr - Jun	Fourth Quarter Jul - Sep	TOTAL 2023-2024
Vehicles Information	#Of Vehicles - PM in House	18	5	5	4		14
	#Of Vehicles - Outsourced (Oil Changes)	50	18	7	13		38
	#Of Vehicles - Annual Inspections	55	9	8	10		27
	#Of Vehicles - Repaired in House	175	23	35	108		166
	#Of Vehicles - Repairs Outsourced	10	2	1	3		6
	#Of Vehicles/Equipment-Tires/Tire Repair	250	57	27	63		147
Equipment - PM in House	#Of Equipment PM In House	10	9	10	9		28
	#Of Equipment - Repaired In House	250	72	45	82		199
	#Of Equipment Repairs Outsourced	30	8	3	6		17
Repair Cost	Labor Hours - 04 Equipment	5,000	1444	1068	1640		4152
	Labor Hours - 05 Vehicles	3,500	308	524	432		1264
	Labor Cost - 04 Equipment	\$95,000.00	\$42,491.52	\$31,391.20	\$48,132.20		\$122,014.92
	Labor Cost - 05 Vehicle	\$45,000.00	\$9,049.04	\$15,395.12	\$12,692.14		\$37,136.30
	Parts/Outside Cost - 04 Equipment	\$150,000.00	\$33,769.08	\$19,896.52	\$29,500.44		\$83,166.04
	Parts/Outside Cost - 05 Vehicle	\$40,000.00	\$18,794.00	\$18,502.77	\$11,104.40		\$48,401.17
Total	Repair Cost -04 Equipment		\$76,260.60	\$10,711.58	\$111,763.18		\$198,735.36
	Repair Cost - 05 Vehicles		\$27,843.04	\$2,833.00	\$5,638.41		\$36,314.45

** Add Labor Cost, Parts/Outside Cost = Total Repair Cost - 04 Equipment

** Add Labor Cost, Parts/Outside Cost = Total Repair Cost - 05 Vehicle



Gainesville
Totally Texas. All American.

GENERAL SERVICE DEPARTMENT

**SOLID WASTE DIVISION
2023-2024**

YTD Statistics - 2023/2024

PERFORMANCE MEASURES		Budgeted 2023 2024	First Quarterly Oct - Dec	Second Quarterly Jan - Mar	Third Quarterly Apr - Jun	Fourth Quarterly Jul - Sep	TOTAL 2023-2024
Actual Roll-Off Information	Average number of daily roll-off customers	12	15	16	18		16.33333333
	Rentals of roll-off customers	145	12	20	31		63
	Roll-off containers pulled	1,450	504	494	572		1570
	Number of roll-off containers for deliveries	145	12	20	31		63
	Number of roll-off customers per year	250	70	65	77		212
Recycling Information	Average number for recycling materials hauled to Recycling Center	20 Tons	13.340 Tons	16.940 Tons	0.510 Tons	0.000 Tons	30.790 Tons
Material Processed to Compost or Mulch	Average number of cubic yards of wood waste processed to compost or mulch	11,500.00	6,370.00	NA	NA		6,370.00
Provide public outreach	Public Outreach	9	3	3	2		8.00
Residential Information	Number of tons for residential customer per year	12,000	2,728.12	2,688.68	3,585.40	0.00	9,002.20
Commercial Information	Number of tons for commercial customers per year	18,700	6,073.94	5,797.80	7,540.75	0.00	19,412.49
TASWA Information	Number of trips to TASWA Landfill per year	2,500	643	798	809	0	2,250
	Number of tons hauled to TASWA Landfill per year	29,500	8,502.67	8,839.06	10,705.88	0.00	28,047.61
	Number of trucks loaded per year	1,500	442	525	600	0	1567

(Average number of daily roll-off customers does not include citizen station container pulls)

DEPARTMENT NAME: General Services

DIVISION NAME: CEMETERY

PERFORMANCE MEASURES		2023-2024 3rd Quarter April - June
Total number of interments	Pavilion	12
	At Grave	15
	Cremation	12
Number of growing season cuttings, trimmings and cleanings		13
Total number of spaces sold		13
Total number of spaces available		302
Total number of hours mowing and weed eating		755

Workload Demand

	Actual 2020	Actual 2021	Actual 2022	Actual 2023	Estimated 2024
Interments	120	135	139	107	141
Spaces Sold	50	88	65	55	69
Mowing & Trimming Hours	1598	927	1098	553	600
Mowing & Trimming Days/Cycles	27	31	31	32	30



Municipal Court

Gainesville Municipal Court Quarterly Report

April - June 2024

Cases Filed:	Traffic:	Penal:	City Ord.:	Parking:	Other:	
M1: +	267	72	24	4	31	T: 396
M2: +	310	65	13	5	19	T: 410
M3: +	267	85	13	2	35	T: 401
						Total: 1207

No. of Warnings:			
M1: +	666		
M2: +	714		
M3: +	693		
			Total: 2,073

Trials/Hearings:	Pre-Trials	Bench	Jury	
M1:	117	0	0	
M2:	75	0	0	
M3:	83	0	0	
				Total: 275

Dispositions:	Paid:	Time Served:	Dismissed:	Appealed:	Partial Pay	
M1:	207	50	99	0	9	
M2:	199	51	104	2	4	
M3:	163	61	126	1	25	
						Total: 1,063

Financials:	State Costs:	City Costs:	Fines:	War. Fee	
M1: +	\$16,811.85	\$9,846.42	\$26,264.67	\$3,635.23	
M2: +	\$16,004.46	\$8,295.89	\$22,948.00	\$2,597.00	
M3: +	\$14,753.11	\$8,371.41	\$21,731.75	\$2,400.00	
					Total \$153,659.79

Warrants:	Issued:	Recalled:	Served
M1:	204	62	80
M2:	160	62	26
M3:	198	64	58

Tot. Outstanding Class C: 666 Capias-Pro-Fines with value of: \$245,949.22
 4,018 Warrants with value of: \$1,516,396.10

Felony Warrants Signed: 3 Class A & B Warrants Signed: 2
 Juvenile Magistrations: 0

School/Training:
 A. Perez - JCM School



Parks & Recreation

Civic Center

Golf Course

Parks & Recreation

Zoo

Gainesville Civic Center-Santa Fe Depot

April, May, & June 2024

Civic Center:

Preparing Marketing Plan for September 2024 reopening
 Updating SOP -Standard operating procedures for September 2024 reopening

Santa Fe Depot

Revenues for this quarter: Civic Center \$330.00

Performance Measures	Actual 2023	Actual 2024	Proposed 2024	This Quarter 2024
Send comment inquires to prior clients	0	8	75	0
# Of Wedding receptions	6	0	0	0
# Of Quinceanera	7	0	0	0
# Of Civic Center information brochures handed out	35	4	75	0
Average # of contracts	36	22	20	0
Nonprofits clients events	30	1	0	0
Comp'd- Revenue neutral events dates		233	500	0
Collections rates	100%	100%	100%	100%
New Chamber of Commerce contacts/clients	2	0	2	0

Activity Overview

147 event dates held at the Civic Center & Santa Fe Depot this quarter

Main Room Total Events – 0

- 0- Paid events
- 0- \$90.00 per hr. non-profit/taxing entity event
- 0- Comp events – HR, Cornhole, Pickleball, Cooke County Soccer Boys Baseball, Elections & Chamber of Commerce

Meeting rooms’ total events – 38

- 5 - Paid events
- 33 - Comp event

Santa Fe Depot total events – 1

- 1 - Comp events

Chamber of Commerce Board Room – 1

- 1- Comp events



Gainesville Municipal Golf Course

Third Quarter 2024

Maintenance Projects

- April: Daily mowing programs. Weekly applications of fungicides and fertilizers on the greens. Spray all creeks and lakes to prevent over growth.
- May: Daily mowing programs. Weekly applications of fungicides and fertilizers on the greens. Storm clean up.
- June: Daily mowing programs. Weekly applications of fungicides and fertilizers on the greens.

3rd Quarter 2024

	Rounds	Green Fees	Carts	Programs
April	1,336	\$18,134.00	\$15,287.58	\$3,900.00
May	1,087	\$13,071.00	\$11,933.46	\$5,100.00
June	1,339	\$16,523.00	\$14,285.04	\$4,350.00

3rd Quarter 2023

	Rounds	Green Fees	Carts	Programs
April	1,113	\$18,067.00	\$10,157.26	\$3,700.00
May	1,374	\$19,288.00	\$13,672.18	\$4,400.00
June	1,571	\$22,284.00	\$14,178.76	\$6,900.00

Gainesville Parks & Recreation

April, May & June 2024

Gainesville Parks & Recreation Department (GPARD) maintains 266 acres of parkland. This past quarter the Parks & Recreation Department has 590 hours of mowing; weed eating, and bed maintenance. 450 hrs of litter removal.

Conducted inspection of Leonard Park Playground, Jaycee Park and Pecan Creek Park once every two weeks

Staff Safety Meetings: 4

Projects

- Annual Spring Fling (70 Vendors)
- Leonard Park Aquatic Center preparation/opening for the 2024 season
- Pool opened May 25, 2024
- Replaced 1 Pool Motors
- Opened Splash Pad – April 18, 2024
- Home Depot Community Service Project- implemented new bed and planted 7 trees
- Irrigation Audits- Dog Park, Farmers Market, Civic Center and Aquatic Center.

Farmers market Events – Parks & Recreation coordinated and staffed.

- 4/6/24 - Brittany Mauldin
- 4/13/24 – Movie Night
- 4/20/24 – Mexican American Music
- 4/27/24 – David King
- 5/1/24 – Ellen Sameck
- 5/4/24 – Spring Fling
- 5/10/24 – Zepeda Fundraiser
- 5/11/24 – Movie Night
- 5/15/24 – St. Mary's
- 5/18/24 – Fiesta Night
- 5/31/24 – Summer Sounds
- 6/7/24 – Eduardo Menivar
- 6/8/24 – Movie Night
- 6/15/24 – Mental Drive Car Show
- 6/22/24 – Gainesville Night Market
- 6/28/24 – Summer Sounds
- 6/30/24 – Isaura Alvarado

Athletics – 1,033 participants using Parks & Recreation Facilities this quarter

- Leonard and Edison Baseball Fields– 406 participating in Boys Baseball of Cooke County
- Youth Softball – 82 participating in Boys Baseball of Cooke County
- Cornhole - 0 total players – Civic Center Construction
- Keneteso Park Youth Soccer - 545 participating in Cooke County Soccer Association

Leonard Park Pavilion

- Available for rental Friday, Saturday & Sunday
- Half day rental \$70 per time segment or \$140 all day
- March thru May rental \$4,480.00

Leonard Park Aquatic Center

- Opened May 25, 2024
- April, May, June revenue \$80,596
- Private Parties
 - Level 1 – 5 parties
 - Level 2 – 27 parties
- Cabana Rentals – 48
- Season Passes
 - Individual- 20 passes sold
 - Family- 25 passes sold
- Aerobics Passes- 50
- Swim Lessons
 - Session 1: 100 students
 - Session 2: 95 Students
- DIVE IN Movie Night: 195 people in attendance

Frankie Schmitz Train – 5,674 passengers



Visitation is down 7+ % from the same quarter in 2022-2023 due to rainy weather causing cancellations and zoo closure. Admission revenue is down 6+ % from same quarter in 2022-2023 due to rainy weather causing cancellations and zoo closure. Pass revenue is down 4% from same quarter in 2022-2023. Merchandise revenue down 13% from same quarter in 2022-2023 due to rainy weather causing cancellations and zoo closure. Educational program revenue is up 67% from same quarter in 2022-2023 due to return of consistent giraffe encounter, flamingo encounter and capybara encounters. Party revenues up 7+ % from same quarter in 2022-2023. Revenue share up 99% from the same quarter in 2022-2023 due to addition of mini melts machine and increased price on stroller and scooter rental this is without mini melts or tornado simulator monthly report for Overall revenues down 4% from same quarter in 2022-2023 due to flooding and days closed.

3rd 2024	#Visitors	\$Admissions	\$Passes	\$Retail	\$Programs	\$Parties	\$Rev/share	
April	15,947	100,817	4,555	51,725	7,330	2,300	758	167,485
May	11,666	75,148	3,840	37,357	7,161	1,520	908	125,026
June	6,753	44,929	2,685	25,411	3,707	500	713	83,985
total	34,366	220,894	11,080	114,493	18,198	4,320	2,380	378,118
3rd 2023	#Visitors	\$Admissions	\$Passes	\$Retail	\$Programs	\$Parties	\$Rev/share	
April	16,481	104,164	3,370	57,821	5,144	2,754	46	173,299
May	14,011	89,682	4,510	47,250	3,853	810		146,105
June	6,604	43,378	3,700	24,075	1,890	450		73,493
total	37,096	237,224	11,580	129,146	10,887	4,014	46	392,897

April:

- Partnership:** Planning meeting with Worldwide WildLife (teen summer classes).
- Professional Development:** Stop the Bleed Training with GPD
- Professional Development:** Fire Extinguisher Training with GFD.
- Professional Development:** Leadership Gainesville (Admin. Assistant).
- Professional Development:** Gainesville University (AC Lead).
- Affiliate:** Zoological Association of America Accreditation Committee mtg.
- Affiliate:** Zoological Association of America Board Meeting.
- Parks Board Meeting
- Zoo Society Board Mtg.
- Animal Care Weekly Area meetings.

May:

- Professional Development:**
- Professional Development:**
- Professional Development:** Leadership Gainesville (Admin. Assistant).
- Professional Development:** Gainesville University (AC Lead).
- Affiliate:** Zoological Association of America Board Meeting.
- Event:** Chamber Mixer hosted by Zoo Society at zoo.
- City of Gainesville Grant Planning Mtg.
- Zoo Society Board Mtg.
- Weekly Area meetings with Director.

June:

- Partnership:** Worldwide WildLife (teen summer classes).
- Professional Development:** Leadership Gainesville (Admin. Assistant).
- Professional Development:** Gainesville University (AC Lead).

Affiliate: Zoological Association of America Board Meeting in DC.

Event: ZooLALA Style Show

Event: Giraffe 5K Run/Walk

Partnership: Chamber Mixer at Tractor Bobs.

PR: KXII segment shoot.

Zoo Society Executive Board Mtg.

Zoo Society Board Mtg.

Weekly Area meetings with Director.

New Animals:

Bennett Wallaby joey (born)

New Exhibit/Feature:

Programs: Capybara encounter has been very popular.

Ongoing Future Maintenance/Projects:

Kitchen renovation per USDA and ZAA requirements 75% complete. Floor will be resurfaced once the framing and drywall are completed in warehouse. Floors will be poured in both areas at that time.



Public Safety

Fire

Police



Gainesville Fire-Rescue
201 Santa Fe
Gainesville, Tx 76240
www.gainesville.tx.us

Memo

To: Barry Sullivan, City Manager

From: Wayne Twiner, Fire Chief

Date: 07/08/2024

Re: **Quarterly Performance Measures – FY 2024 3rd Quarter**

Incident Responses

- ✓ 940 Total Fire responses
- ✓ 909 of these responses were in the City; 31 were outside the City
- ✓ Total dollar loss saved - \$816,765 or 92% of pre-incident value
- ✓ 4 Swift Water Rescue deployments for Texas Task Force 1
- ✓ Engine 1, Rescue 1 and 4 personnel responded to Marietta tornado for mutual aid
- ✓ Fire Chief, Asst. Chief, Brush 3, Engine 2 and 6 personnel responded to Valley View tornado for mutual aid

Training

- ✓ 3,485 Total Fire Department Training Hours
- ✓ Reached 260 children, 11 adults and 14 seniors through 12 Fire Department special events and presentations.

Inspection Program

- ✓ Completed 49 Target Hazard on-shift inspections and Pre-Fire Plans on commercial, business & industrial properties
- ✓ Fire Inspector conducted 509 inspections and 81 re-inspections and acceptance testing, including annual inspection of commercial and public assembly locations, courtesy home inspections, acceptance testing and routine inspections on fire protection systems
- ✓ 293 hazards identified during Firefighter on-shift inspections; 266 hazards corrected
- ✓ 23 Certificate of Occupancy inspections
- ✓ North Central Texas Arson Taskforce meeting in May
- ✓ Continued training through CFITrainer.Net and Target Solutions
- ✓ Company Inspections were low in April due to live fire training and other training

Fire Investigations

- ✓ 16 hours spent on 2 new investigations by Fire Marshal within Gainesville; and 9 hours on 2 continuing investigations
- ✓ 0 hours spent on 0 new Task Force investigation response within Gainesville
- ✓ 0 hours spent on 0 Task Force investigation by Fire Marshal outside of Gainesville

Storm Spotter Activity/Severe Weather Threat:

- ✓ 17 Weather Activations
- ✓ April 4,8,9,20,26,27
- ✓ May 9,22,23,24,25,27,28,30
- ✓ June 02,05,26

Apparatus/Equipment

- ✓ Performed all routine apparatus and equipment maintenance as schedule

Emergency Management

- ✓ Administration of Homeland Security Grants – HSEEP and SERI
- ✓ Attended Regional EMC monthly meetings at TCOG
- ✓ TCOG SHSP, LEPTA Grant project administration
- ✓ Provided Code Red orientation to City employees
- ✓ National Weather Service meeting
- ✓ Attended GISD Quarterly Safety and Security meeting
- ✓ Attended Regional Homeland Security and Advisory Committee meeting
- ✓ After Action meeting with Atmos Energy (winter storm with gas outage)
- ✓ Partially staffed EOC for Medal of Honor parade
- ✓ Attended Hazard Mitigation Plan update planning meeting
- ✓ Personnel attended the Texas Emergency Management Conference
- ✓ Co-Hosted Fire Alarm Installation event with American Red Cross
- ✓ FEMA Region 6 IPAWS training

Training & Fire Prevention

- ✓ Attended Child Abuse Awareness Event at Boys and Girls Club
- ✓ Provided Fire Extinguisher Training to Zoo employees
- ✓ 1 Personnel attended training and received Rope Rescue Technician Certification
- ✓ 1 Personnel attended training and received TCFP Driver Pump Operator Certification
- ✓ All Personnel participated in Live Fire Training at Denton Fire Department's training facility
- ✓ Attended GISD Volunteer Luncheon
- ✓ Provided MAYDAY/RIT Training to local county Volunteer Fire Departments

- ✓ 3 Personnel attended FDIC (Fire Department Instructor's Conference) 2 day hands-on training courses
- ✓ 5 Personnel attended FDIC (Fire Department Instructor's Conference) Conference
- ✓ Quint 3 participated in Medal of Honor Parade
- ✓ All Personnel participated in Concept 2 Row Test and had 100% pass rate
- ✓ Participated in FARM Program at Edison and Chalmers
- ✓ Provided Fire Extinguisher Training to Duraline Employees at their annual Safety Event
- ✓ Attended Annual Spring Fling Event
- ✓ Attended Blue Mass Service at St. Mary's
- ✓ 1 Member attended training and obtained TCFP Aerial Pump Operator Certification
- ✓ Conducted end of year Stop Drop and Read Program to Edison, Chalmers, Intermediate and St. Mary's Students
- ✓ Participated in Red Cross Community Smoke Alarm Installation Event
- ✓ All Personnel received Training and received CPR/AED Recertification
- ✓ 2 members completed Driver/Pump Operator Training at Tarrant County College and received TCFP Driver/Pump Operator Certification
- ✓ All Personnel received training for New Tait Radio Implementation
- ✓ Conducted New Hire Written Exam for 16 Applicants
- ✓ Conducted New Hire Interviews for 15 Applicants
- ✓ Conducted New Hire Physical Agility Test for 8 Applicants
- ✓ Conducted Fire Extinguisher Training to Texas Trailer employees
- ✓ All personnel participated in Vehicle Extrication Training
- ✓ Attended Juneteenth Celebration at BP Douglas Park

Miscellaneous

- ✓ Tyler Technologies training
- ✓ Maintaining Fire Department social media and website
- ✓ Continuation of Press Release of safety articles
- ✓ Hosted Blood Drive with Carter Blood Care
- ✓ Ongoing update of all SOP's/SOG's
- ✓ Staff participated in quarterly 5'S audits
- ✓ Attended Quarterly County Fire Chief meeting
- ✓ Fire Chief, Asst, Chief, Battalion Chief went to Appleton, Wisconsin for Engine 1 final inspection

Fire Department – Performance Measures (Budget)

	Estimated 2024	Actual 3rdquarter
Loss of life from fires	0	0
Fire Safety Inspections	<i>Fire Safety Inspection program</i>	100%
Required Training	100%	100%
Equipment Maintenance	100%	100%
Response time inside City limits	7 min.	2:48 Received to Dispatch; 6:51 Call Receive to Arrival

Emergency Management – Performance Measures (Budget)

	Estimated 2024	Actual 3 rd Quarter
Public Education Press Releases	4	2
Emergency Management & Homeland Security Meetings Attended	12	4
Number of EM Classes taken	3	0
Grants Administered	3	1



Gainesville Police Department **2023-2024 3rd Quarter Report**

The Gainesville Police Department Communications Division processed and routed 8,137 calls for service during the 3rd quarter of fiscal year 2023-2024, which includes 3,270 calls that were received through the 9-1-1 system. The monthly calls for service totals were April – 2,700 (including 1,029 9-1-1 calls), May – 2,762 (including 1,130 9-1-1 calls), and June – 2,675 (including 1,111 9-1-1 calls).

During the 3rd quarter of the 2024 reporting period there were 268 cases assigned to Investigators of the Criminal Investigations Division from April 1, 2024 through June 30, 2024. There were 72 cases filed with the County Attorney, 66 cases filed with the District Attorney, 3 cases referred to Juvenile Probation, 10 cases closed, 12 cases unfounded, 8 cases cleared exceptionally, 4 cases transferred to another agency, 11 cases filed with Federal Agencies, and 78 cases suspended. The division obtained 12 arrest warrants and 9 search warrants this period. Investigators currently have 96 open cases. The evidence room has taken in 370 new items this quarter and 283 of those are still in storage, 26 items have been released by chain of custody, 27 items have been permanently released to the prosecutors etc. and 34 items were disposed. A total of four court orders were obtained during this period. One allowed for the incineration of 200 items, one allowed 31 firearms to be traded for credit, one allowed a few firearms to be dismantled and destroyed and the other allowed items to be released to PropertyRoom.com for auction. There were 374 items destroyed this quarter. This is the first full quarter in which Property and Evidence Coordinator Stephanie Herpeche managed the Property Room following the resignation of Amy Crawford. Stephanie also assisted with training in the Records Division.

Brittany O'Brien transferred from the Municipal Court Juvenile Case Manager position to fill the Communication Operator position on April 1, 2024. During the third week of April, Officers Logan Worley, Ivan Lozano and Harley Gage completed their field training and received their shift assignments. Officer Dustin Duncan resigned effective April 18, 2024. The Department hired Dakota Marish, a police academy student, on April 22, 2024. Officer Marish completed the academy, successfully challenged the Basic Peace Officer Examination and entered the Field Training Program on June 3, 2024. Officer Jeremy Dunn began his employment on April 27, 2024 and is currently in phase 2 of the field-training program. Sergeant Daniel Harp resigned on May 17, 2024 and Officer Mario Orduna resigned on June 20, 2024. On Wednesday, July 17, 2024, the Department will conduct an examination to establish an eligibility pool for the position of Police Sergeant. The Department currently has four vacant Police Officer positions. There are several applications in various stages of review and background investigation. Recruiting efforts are ongoing at various venues across the area.

The three Patrol units for Fiscal Year 23-24 have arrived and the first unit has been delivered to Defender Supply for upfitting. The CID vehicle has been purchased, upfitted, and placed into service. The public safety trunked radio system went live on June 24, 2024 and the system is working well. There are still several minor projects still being completed. The review of

directives and procedures has resumed following the successful transition from the PowerDMS to PM AM HCM policy management platform. The SPIDR Tech customer service software continues to work well, relaying information to citizens regarding calls for service and offense reports while providing the Department with feedback regarding the delivery of customer service.

The Department participated in 10 community outreach programs throughout this quarter. During the month of April, Department personnel participated in a Stop the Bleed program at the Frank Buck Zoo, a Traffic Encounters program at Lindsay High School, and the Steven Fleming Memorial Golf Tournament. During the month of May, Department personnel participated in Spring Fling and the Fiesta Night activities at the Gainesville Farmers Market as well as a Teacher Appreciation lunch at Lindsay ISD. During the month of June, Department personnel participated in Abigail's Arms 10th Anniversary celebration, the Boys and Girls Club Gala, Customer Appreciation Day at First United Bank, and Cool Down with a Cop at Funky Munky Shaved Ice.

As for overall activity, the number of calls for service increased by 8% which is a significant increase from the previous quarter although they were consistent with same quarter last year. The number of 9-1-1 calls increased by 12 %, also a significant increase from the previous quarter and represents a 2% increase from the same quarter last year. UCR Part 1 offenses increased by 14% compared to the previous quarter but a 95 decrease when compared to the same quarter last year. It should be noted that actual number of these offenses are relatively low and even small changes represent large percentages.

Performance Measures: Gainesville Police Department - 3rd Quarter FY 2023-2024

Performance Objectives	Performance Measures	Estimate	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Timely delivery of service to and communication with the citizens of the community	Maintain emergency response times below 7 minutes. (Pri-1)	6:45	6:24	6:22	5:50	7:04	8:09	7:18	6:50	7:14	7:40				6:56
	Respond to all calls for service efficiently and effectively.	30,000	2,190	2,166	2,344	2,190	2,165	2,297	2,402	2,425	2,331				20,510
Review policies and procedures to ensure professional customer service	Directives and procedures reviewed & evaluated	60	0	0	0	0	0	0	4	5	11				20
Enhance public safety within the community	Maintain Index Crimes at or below 800.	450	42	33	24	13	33	23	31	27	21				247
Enhance safety on the roadways	Maintain traffic accidents at or below 850	850	76	71	63	58	47	64	75	71	55				580
Strengthen community relations through interaction with Police Department personnel.	Number of community outreach programs.	25	5	1	0	0	1	5	2	3	3				20
	Number of youth outreach programs.	15	2	1	2	1	1	1	1	0	1				10

No directives or procedures were reviewed in the 1st and 2nd quarter due to the policy management platform transition from Power DMS to PM AM HCM

Gainesville Police Department 2023-2024 Crime Type Summary

CRIME TYPE	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	1st	2nd	3rd	4th	23-24
Murder/Non-Negligent Manslaughter	0	0	0	0	0	0	0	0	0				0	0	0	0	0
Forcible Rape	0	1	0	0	1	0	1	0	0				1	1	1	0	3
Robbery	0	0	0	0	0	1	1	0	0				0	1	1	0	2
Aggravated Assault	5	5	1	0	1	3	1	2	6				11	4	9	0	24
Burglary	8	1	1	1	2	1	2	4	4				10	4	10	0	24
Theft (Except Motor Vehicle Theft)	28	24	20	12	25	15	22	21	11				72	52	54	0	178
Motor Vehicle Theft	1	2	2	0	4	3	4	0	0				5	7	4	0	16
Total Index Crimes	42	33	24	13	33	23	31	27	21	0	0	0	99	69	79	0	247

2023-2024 Workload Data

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	1st	2nd	3rd	4th	23-24
Calls For Service - All	2471	2460	2645	2509	2428	2561	2700	2762	2675				7576	7498	8137	0	23211
Calls for Service - Police	2190	2166	2344	2190	2165	2297	2402	2425	2331				6700	6652	7158	0	20510
911 Calls	968	882	934	932	981	1013	1029	1130	1111				2784	2926	3270	0	8980
Alarm Calls (Burglary, Robbery)	62	55	64	64	21	47	47	65	67				181	132	179	0	492
Disturbances (Includes Domestic)	63	51	88	5	76	70	55	67	68				202	151	190	0	543
Accidents (Major, Minor, Hit and Run)	76	71	63	58	47	64	75	71	55				210	169	201	0	580
Cases Assigned - CID	95	87	74	77	75	73	96	91	81				256	225	268	0	749
Cases Cleared - CID (Filed, Exception)	52	47	45	60	33	27	42	67	51				144	120	160	0	424

2023-2024 Summary of Arrests

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	1st	2nd	3rd	4th	23-24
Adult Arrests	57	56	61	61	60	59	57	56	62				174	180	175	0	529
Juvenile Arrests	5	3	2	11	2	3	0	0	5				10	16	5	0	31
Totals	62	59	63	72	62	62	57	56	67	0	0	0	184	196	180	0	560

2023-2024 Traffic Enforcement Summary

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	1st	2nd	3rd	4th	23-24
Citations Issued	249	286	331	261	293	217	242	258	253				866	771	753	0	2390
Warnings Issued	401	436	617	513	530	443	502	466	505				1454	1486	1473	0	4413
Totals	650	722	948	774	823	660	744	724	758	0	0	0	2320	2257	2226	0	6803

2023-2024 Summary of Narcotic Offenses

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	1st	2nd	3rd	4th	23-24
Manufacture/Delivery PG 1 (Cocaine, Heroin, Methamphetamine)	0	0	1	5	0	0	0	2	0				1	5	2	0	8
Possession PG 1/1-B (Cocaine, Heroin, Methamphetamine, Fentanyl)	7	4	6	5	4	7	8	4	4				17	16	16	0	49
Possession PG 1A (LSD)	0	0	0	0	0	0	0	0	0				0	0	0	0	0
Possession PG 2 (Ecstasy, PCP Hashish, Marijuana Oil or Wax)	7	4	2	1	3	5	3	1	2				13	9	6	0	28
Possession PG 2A (Synthetic cannabinoids, such as K2)	0	0	0	0	0	0	0	0	0				0	0	0	0	0
Possession PG 3 (Valium, Xanax, Ritalin)	0	0	1	0	0	0	0	0	0				1	0	0	0	1
Possession PG 4 (Medicines that can be abused, such as Codeine)	0	0	0	0	0	0	0	0	0				0	0	0	0	0
Possession Dangerous Drugs (Prescriptions drugs w/o prescription)	1	0	1	0	0	0	0	0	0				2	0	0	0	2
Possession Marijuana	8	3	7	12	3	4	4	7	9				18	19	20	0	57
Possession Inhalant	0	1	1	0	0	0	0	0	0				2	0	0	0	2
Possession Drug Parphernalia	17	10	24	17	14	15	18	13	22				51	46	53	0	150
Other Narcotics Cases	1	0	0	3	0	1	0	0	0				1	4	0	0	5
Totals	41	22	43	43	24	32	33	27	37	0	0	0	106	99	97	0	302

2023-2024 Summary of Animal Control Calls

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	1st	2nd	3rd	4th	23-24
Animal at Large	118	75	98	107	85	119	100	108	76				291	311	284	0	886
Animal Attacking	2	3	0	0	0	2	1	0	0				5	2	1	0	8
Animal Bite Report	4	5	1	5	6	8	8	2	3				10	19	13	0	42
Animal Care	24	13	10	28	12	18	24	18	20				47	58	62	0	167
Animal Compliance Check	2	0	3	2	1	1	0	0	2				5	4	2	0	11
Animal Deceased	6	2	5	4	10	7	5	12	7				13	21	24	0	58
Animal Follow Up	5	7	8	11	7	8	9	2	4				20	26	15	0	61
Animal Info	15	8	11	3	8	14	17	9	16				34	25	42	0	101
Animal Livestock	8	2	6	3	6	13	9	9	8				16	22	26	0	64
Animal Noise Complaint	4	2	2	3	2	5	2	4	4				8	10	10	0	28
Animal Permit or License	0	0	2	0	0	2	0	3	1				2	2	4	0	8
Animal Quarantine	2	1	0	2	1	9	4	1	1				3	12	6	0	21
Animal Shelter Assistance	8	4	3	0	2	3	3	1	6				15	5	10	0	30
Animal Special Assignment	0	0	0	0	0	0	5	1	0				0	0	6	0	6
Animal Trap	4	5	2	4	6	6	6	2	1				11	16	9	0	36
Animal Trap Loan	0	0	0	0	0	1	0	1	1				0	1	2	0	3
Animal Trapped	17	10	5	10	18	15	13	23	13				32	43	49	0	124
Animal Trespass/Damage Property	0	0	0	0	0	1	0	0	0				0	1	0	0	1
Animal Wildlife	8	3	1	6	6	12	14	10	11				12	24	35	0	71
Total Calls	227	140	157	188	170	244	220	206	174	0	0	0	524	602	600	0	1726

Gainesville Police Department
Support Services
Quarterly Report for April, May and June 2024

April

Communications

- The Communications Division processed and routed a total of 2,700 calls for service in April. 9-1-1 calls processed 1,029.
- National Public Safety Telecommunications Week was celebrated the 14th through the 20th.

Community Services

- Attend and prepared for the Gainesville Citizen Police Academy Alumni Association (GCPAAA) monthly meeting.
- Medal of Honor parade was a success with several local and area law enforcement vehicles participating. Our Citizen Police Academy Alumni participated by directing traffic and staffing barricade locations.

Training

- 8 employees attended training classes for a total of 136 training hours.

Animal Control

- See spreadsheet for monthly activities.

Gainesville Public Safety Building Maintenance

- Performed various building maintenance projects, including the replacement of one air conditioning unit. This was the last air conditioning unit that needed to be replaced on the Fire Department side of the building.

May

Communications

- The Communications Division processed and routed a total of 2,762 calls for service in May. 9-1-1 calls processed 1,130.

Community Services

- The Gainesville Citizen Police Academy Alumni Association (GCPAAA) hosted the Annual Gainesville Police Department Awards Banquet on May 16, 2024. A catered meal was provided by TMPA. The Alumni provided door prizes and all the decorations at the First State Bank Conference Center. The GCPAAA also sponsors the Civilian and Officer of the Year awards, providing the recipients with a plaque, certificate and also engraving the plate on the perpetual plaques displayed in the Police Department. For the year 2023, David Crane received the Civilian of the Year award, Officer Daniel Hill received the Officer of the Year award.
- National Police Week was celebrated the 12th through the 18th.
- Attend and prepared for the Gainesville Citizen Police Academy Alumni Association (GCPAAA) monthly meeting.

Training

- 13 employees attended training classes for a total of 472 training hours.

Animal Control

- See spreadsheet for monthly activities.

Gainesville Public Safety Building Maintenance

- Performed various building maintenance projects.

June

Communications

- The Communications Division processed and routed a total of 2,675 calls for service in June. 9-1-1 calls processed 1,111.

Community Services

- Attend and prepared for the Gainesville Citizen Police Academy Alumni Association (GCPAAA) monthly meeting.

Training

- 11 employees attended training classes for a total of 319 training hours.

Animal Control

- See spreadsheet for monthly activities.

Gainesville Public Safety Building Maintenance

- Performed various building maintenance projects, including the replacement of one air conditioning unit and squad room renovation.

Records Contacts for 3rd Quarter – April, May, and June 2024

	Total	%			Total	%
CASA	0	0.00		Email	159	41.41
Citizen	97	25.65		Fax	12	3.13
City	1	0.26		Mail	104	27.08
DFPS	73	19.01		Person	44	11.46
Insurance	104	27.08		Phone	65	16.93
Law Firm	4	1.0			384	
Media	10	2.60				
Military	1	0.26				
Municipal Court	0	0.00				
OAG	9	2.34				
Outside Agency	85	22.14				
	384					

CASA – Court Appointed Special Advocates

Citizen – Citizen Contacts

City - Includes HR, Code Enforcement or any office of the City of Gainesville

DFPS - Department of Family and Protective Services

Insurance - Includes request from reporting agencies (Lexis Nexis, Metropolitan Reporting, Yellow Dog Reports, etc. as well as local insurance agencies)

Media - Newspapers and news stations

Military - All branches of military service

Municipal Court - Local Municipal Court

OAG - Office of Attorney General

Outside Agency - Other LE Agencies, FBI, Probation, Parole, CA/DA offices (local and other), TxDOT, Oncor



Public Works

Streets

Storm Water Drainage

Water Distribution

Wastewater Collection

Water Production

Wastewater Treatment

Industrial Waste

Moss Lake

Construction Inspections

Public Works Department-Preventative Maintenance

	Actual 2021	Actual 2022	Actual 2023	1st Quarter 2024	2nd Quarter 2024	3rd Quarter 2024	4th Quarter 2024
Streets							
Potholes repaired	4491	3903	3847	1653	1582	1796	
Street cut repairs	102	83	110	28	28	24	
Repair street cuts within 3 weeks	50%	15%	72%	72%	46%	62%	
Total street cut repaired within time frame	50	12	79	20	13	15	
Lots Mowed (Public/Private)	200	251	147	1	72	216	
Demolitions completed	26	55	35	0	8	7	
Miles of Streets swept	737.5	587.05	451.6	318.4	175.7	62.4	
Inlet boxes cleaned	465	164	156	112	319	335	
Signs installed/replaced	132	113	106	21	39	38	
Water Distribution							
Water main leak repairs	70	83	118	36	31	18	
Water main leaks repaired within 5 days of notification Years 2021-2023 were 48 hrs notification	N/A	N/A	N/A	28	22	11	
Water service line repairs	50	21	57	22	15	11	
Service line leaks repaired within 5 days of notification Years 2021-2023 were 48 hrs notification	N/A	N/A	N/A	9	11	6	
Fire hydrant repair/replace	15	3	1	4	2	2	
After hours calls	268	226	357	74	160	93	
Wastewater Collection							
Sewer main repairs	15	11	19	4	6	11	
Sewer main repairs completed within 5 days of notification (Years 2021-2023 were 48 hrs notification)	N/A	N/A	N/A	3	5	10	
Sewer service line repairs	11	14	16	5	6	6	
Sewer service lines completed within 5 days of notification (Years 2021-2023 were 48 hrs notification)	N/A	N/A	N/A	5	5	5	
Sewer main/service line blockages	459	505	519	126	182	114	
Blockage % city vs private	54%	66%	39%	77%	71%	36%	
Linear feet of preventative maintenance cleaning Years 2021-2023 data not available	N/A	N/A	N/A	44,898	22,305	26,150	
After hours calls	191	178	186	119	159	93	

City of Gainesville Public Works Department	FY	April-June
Water Production & Moss Lake-Lift Stations	3rd Quarter	

Description	April	May	June	Qtr Total
Total Well Production	43,720,000	44,281,000	55,856,000	143,857,000
Total Surface Water Production	15,255,355	15,479,899	13,827,007	44,562,261
Total Water Production	58,975,355	59,760,899	69,683,007	188,419,261
Regulatory Compliance Testing (% Passed)	100%	100%	100%	100%
% water loss (not billed)	11%	8%	7%	9%
Preventative Maintenance hours (Water)	36	39	15	90
Preventative Maintenance Hours (Lift Stations)	13	9	7	29

Quarterly Summary

	Qtr 1	Qtr 2	Qtr 3	Qtr 4	FY Totals
Total Well Production	165,350,000	150,718,000	143,857,000		
Total Surface Water Production	27,419,041	29,843,099	44,562,261		
Total Water Production	191,780,845	180,561,099	188,419,261		
Regulatory Compliance Testing (% Passed)	100%	100%	100%		
% water loss (not billed)	11%	8.9%	9%		
Preventative Maintenance hours (Water)	49	105	90		
Preventative Maintenance hours (Lift Stations)	19	21	29		

City of Gainesville Public Works Department	FY 23-24	April-June
Wastewater Treatment and Industrial Waste (pretreatment)	3rd Quarter	

Description	April	May	June	Qtr Total
Gallons Treated	62.69	70.816	58.207	191.713
Daily Average (MGD)	2.09	2.284	1.94	2.105
Regulatory Compliance Testing (% Passed)	100.0%	100.0%	100.0%	100.0%
Preventative Maintenance Hours	200.0	175.0	120.0	495.0
Industrial Waste (pretreatment) Permits Issued	1	2	1	4
Industrial Waste (pretreatment) Inspections Performed	7	11	11	29
Industrial Waste (pretreatment) NOV's and Violations Issued	0	2	2	4

Gallons Treated
Daily Average (MGD)
Regulatory compliance testing % passed
Preventative maintenance hours
Industrial Waste (pretreatment) Permits Issued
Industrial Waste (pretreatment) Inspections Performed
Industrial Waste (pretreatment) NOV's and Violations Issued

Quarterly Summary

	Qtr 1	Qtr 2	Qtr 3	Qtr 4	FY Totals
Gallons Treated	120.181	154.630	191.713		
Daily Average (MGD)	1.305	1.702	2.105		
Regulatory compliance testing % passed	100.0%	100%	100%		
Preventative maintenance hours	133.0	440.0	495.0		
Industrial Waste (pretreatment) Permits Issued	8	6	4		
Industrial Waste (pretreatment) Inspections Performed	22	19	29		
Industrial Waste (pretreatment) NOV's and Violations Issued	6	3	4		